

Annual Report
of the
Town of Alexandria
New Hampshire



For the Fiscal Year Ending
December 31, 1993



ANNUAL REPORT
of the
TOWN OF ALEXANDRIA
NEW HAMPSHIRE

For the Year Ending
December 31, 1993

FOREWORD

In 1993 Plumer Hill Road was reconstructed by the Town's Highway Department. Input and advice was sought from local contractors as to the best approach for reconstruction. State highway officials were also contacted for advice and testing during the reconstruction.

A new police cruiser was purchased and outfitted from appropriations and a capitol reserve fund. The cruiser was on display during the Alexandria Volunteer Fire Department's anniversary celebration in August. A second-hand, fully-equipped, police cruiser was purchased from the Town of Wilmot to replace the one destroyed in an accident earlier in the year. The cost for this vehicle was covered by a claim reimbursement from the Town's insurance company.

The Alexandria Volunteer Fire Department, one of three privately-owned departments in the State of New Hampshire, celebrated its 30th anniversary on August 7, 1993 with a parade, special events and guest speakers. Special awards and plaques were presented to some members in recognition of their service to the Department. A photo of the Fire Chiefs is on display in the Town Hall.

Renovations were completed in the Town Hall to relieve crowding and provide temporary quarters for the Town Offices. The Selectmen's Office and Police Department Office are now located on the second floor. The Selectmen's former office on the first floor was renovated to accommodate the Town Clerk/Tax Collector, the Treasurer, Planning Board and Emergency Management.

Various Town departments have worked together to make record keeping and information processing more efficient. The Supervisors of the Checklist now have a computer program to keep track of voter registrations. The Selectmen's office has computerized the abatement request process, intent to cut notices, building permits, and septic design approvals. A software program was also developed for use by the Town Clerk and Tax Collector.

FOREWORD - continued

Included in the 1994 appropriations is the final bond payment for the Ledges' tax abatements. A request is being made to appropriate money to reevaluate the utility lines that are situated throughout the Town. The Board of Selectmen believes that these lines are undervalued at the present time. Other municipalities have taken this approach and have been successful in generating revenue that is current with today's valuations. The Board of Selectmen is also reviewing plans to bring the Town's property assessments back to a 100% equalization rate.

A new State-wide Emergency 911 response plan is being implemented. An appropriation to request funding for a professionally-designed plan is included in the Warrant. The end result is that all residences will have street addressing that will be used by both the various emergency response agencies and the post office.

Over the past year and a half, a search has been underway to find a suitable location for the Transfer Station and Highway Department. Several properties have been reviewed and some testing has taken place. Articles 11, 12 and 13 in the 1994 Warrant ask the voters if they wish to raise funds for site planning and land acquisition. Action taken on these articles will determine the course to be followed for solution of our Solid Waste Disposal and Highway Department location problem.

Alexandria Annual Report for 1993

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TOWN OFFICERS

MODERATOR

Sherman Wadhams

BOARD OF SELECTMEN

Bernard F. Shattuck (94)

Ernest W. Parmenter (95)

Robert A. Cantara (96)

HIGHWAY DEPARTMENT ROAD AGENT

Gary M. Patten

TOWN TREASURER

Penny A. Platts

TOWN CLERK

Charlotte P. Barron

TAX COLLECTOR

Charlotte P. Barron

POLICE OFFICER

Paul S. Smith

TRUSTEES OF TRUST FUNDS

Ivan Smith (94)

Donna Lowell (95)

Douglas Benton (96)

SUPERVISORS OF THE CHECKLIST

George Whittaker (96)

Dorothy Gordon (94)

Penny A. Platts (98)

TOWN OFFICERS - continued

HEALTH OFFICER
George G. Whittaker

PLANNING BOARD
Sherman Wadhams (94) Daniel McLaughlin (94)
"Buzz" Jewell (95) Harold Platts (95)
Ernest Lamos (96) William Hall (96)
Robert A. Cantara, Selectmen's Representative
Melanie J. L. Shokal, Clerk

BUDGET COMMITTEE
Wesley Platts (93) Robert Paine (94)
Sherman Wadhams (95) Arthur Barron (96)
Ivan Smith (Appointed) John Pyne (97)
Albert Bean (Appointed)

FOREST FIRE WARDEN
Arthur Barron

DEPUTY WARDENS
Francis Butler Michael Corliss
Kenneth Patten David Bucklin
Frederick Platts

EMERGENCY MANAGEMENT DIRECTOR
- Civil Defense -
George G. Whittaker

NEWFOUND AREA SCHOOL BUDGET MEMBER
Sherman Wadhams

NEWFOUND AREA SCHOOL BOARD MEMBER
Fletcher DeWolf

1993 TOWN MEETING MINUTES

March 9, 1993

Moderator Sherman Wadhams opened the polls for the election of officers at 11:00 a.m. Five hundred and fifty official ballots were received.

Articles #1 and #2 were read.

The ballot clerks were as follows: Anthony Avellino, Everett Bucklin, Loretta Brouillard and Marilyn Ramsey. Supervisors of the checklist present were Dorothy Gordon, Penny Platts and George Whittaker. Charlotte Platts was present as town clerk and Paul Smith was present as chief of police.

The polls closed at 7:02 p.m. and 264 votes were cast.

Ballot counters were as follows: Ernest Parmenter, Paul Smith and Helen Whittinghill; Anthony Avellino, Bernard Shattuck and George Whittaker; Loretta Brouillard, Penny Platts and Marilyn Ramsey; Everett Bucklin, Susan DeRoma and Dorothy Gordon.

Article #1: The results were read by Moderator Wadhams at 8:40 p.m. The results were as follows:

Selectman for 3 Years.	Robert Cantara
Town Clerk for 1 Year.	Charlotte A. Platts
Town Treasurer for 1 Year.	Penny A. Platts
Tax Collector for 1 Year	Charlotte A. Platts
Trustee of Trust Funds for 3 Years	Douglas Benton
Police Officer for 1 Year.	Paul S. Smith
Sexton of Cemeteries for 1 Year.	Ervin Braley
Budget Committee for 7 Years	Joseph P. Santamaria
Budget Committee for 6 Years	Leon A. Sharp
Budget Committee for 4 Years	Albert W. Bean
Planning Board for 3 Years (Need 2).	William Hall

Motion by George Whittaker to reconvene the meeting at 7:30 p.m. on Thursday, March 11, 1993; seconded by Ernest Parmenter; so voted.

1993 TOWN MEETING MINUTES - continued

Business Meeting
March 11, 1993

The meeting was called to order at 7:33 p.m. by Moderator Sherman Wadhams. The Pledge of Allegiance to the flag was led by Sherman Wadhams. A moment of silent prayer was observed in memory of former Board Chairman Thomas Fairbank and eleven others who have left us.

Moderator Wadhams set forth the ground rules. Motion by John Pyne to accept the rules set forth, seconded by Orville Burr.

Election results were read and the following elected officials were sworn into their respectively elected offices by Sherman Wadhams: Robert Cantara, Charlotte A. Platts, Penny A. Platts, Douglas Benton, Paul S. Smith, Leon A. Sharp and William Hall.

Article #3: Motion by Orville Burr to raise and appropriate \$316,818.00 for operation of the Town for the ensuing year, seconded by Paul Smith, so voted.

Article #4: Motion by John Pyne to raise and appropriate \$12,411.00 for the following health agencies:

Newfound Area Nursing Association.	\$ 5,525.00
Lakes Region Community Services.	600.00
Tri-County Community Action Program.	378.00
Grafton County Senior Citizens	220.00
Plymouth Area Task Force	500.00
Bristol EMS (Ambulance).	5,098.00
Pemi-Baker Youth & Family Services . . . . .	.90.00
	<u>\$12,411.00</u>

Article #4 was seconded by Charity Patten, so voted.

Article #5: Motion by Donald Akerman to raise and appropriate \$6,063.00, seconded by Henry Hall, for the support of the Bristol Community Center.

Amendment by William Grout to amend article to read \$7,463.00 (original request \$6,063.00 + \$1,400.00 for additional projects) seconded by George Gibb, so voted.
So voted on amendment; article voted as amended.

1993 TOWN MEETING MINUTES - continued

Article #6: Motion by Donald Akerman to raise \$133,684.00 and appropriate \$180,000.00 for the maintenance, sealing, reconstruction and plowing of all Class V Town roads and for posting of all Class VI Town roads, seconded by Robert Adkins. The highway funding would then be:

Town Funds.	\$133,684.00
Highway Block Grant	46,316.00
Total	<u>\$180,000.00</u>

Article was so voted.

Article #7: Motion by Henry Hall to raise and appropriate \$84,000.00 for the paving of the Plumer Hill and Bailey Roads, seconded by Peter Burr. After much discussion, Orville Burr suggested that another road be upgraded next year. Amendment by Orville Burr to raise and appropriate \$50,000.00 for the improvements to Plumer Hill Road, seconded by Peter Burr. So voted on the amendment. The article voted as amended.

Article #8: Motion by Donald Akerman to raise and appropriate \$36,000.00 for the Police Department, seconded by John Pyne. The breakdown is as follows:

Operation and Maintenance.	\$ 32,368.00
Grafton County Dispatch Service.	3,632.00
Total	<u>\$ 36,000.00</u>

Article so voted.

Article #9: Motion by John Pyne to raise \$4,000.00; authorize the withdrawal of \$17,000.00 from the Police Cruiser Capital Reserve Fund; for the purchase of a new, equipped police cruiser, for \$21,000.00, seconded by Gary Patten, so voted.

Article #10: Motion by Orville Burr to raise and appropriate \$50,000.00 for solid waste disposal, seconded by Peter Burr, so voted.

Article #11: Motion by Peter Burr to raise and appropriate \$4,000.00 for the development of a plan integrating the Highway Department Facility with the Transfer Station Facility at a new location, seconded by Gary Patten, so voted.

Article #12: Motion by Orville Burr to raise and appropriate \$15,000.00 for the Town Hall renovations, seconded by Mary Lally. Amendment by George Gibb to raise and appropriate \$4,000.00 for Town Hall renovations, seconded by Mary Lally. The vote on the amendment carried at \$4,000.00. The article was voted as amended.

1993 TOWN MEETING MINUTES - continued

Article #13: Motion by George Gibb to raise and appropriate \$45,000.00 to the following Capital Reserve Funds:

Fire Department Equipment.	\$ 5,000.00
Police Department Cruiser.	5,000.00
Highway Department Equipment	20,000.00
Town Buildings Fund.	10,000.00
Town Dump Closure.	5,000.00
Total	<u>\$ 45,000.00</u>

Seconded by Robert Adkins.

Amendment by Donald Akerman to increase the Capital Reserve Funds to \$55,000.00 (increasing the Town Building Fund by \$10,000.00 to put a foundation under the building), seconded by William Grout. Vote on amendment to increase the Town Buildings Fund by \$10,000.00 and the total of all categories to \$55,000.00 was so voted, as amended.

Article #14: Motion by Robert Adkins to raise and appropriate \$100.00 for membership in the Newfound Region Chamber of Commerce, seconded by Daniel McLaughlin, voted no.

Article #15: Motion by Orville Burr for the Town to vote by ballot on the following questions: Shall we adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure? These statutes provide that tax sales to private individuals for nonpayment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes. (Effective date March 12, 1993), seconded by Robert Adkins.

Ballot vote results:

Yes: 61

No: 19

Article #16: Motion by Robert Adkins to vote by ballot to change the term of office held by the Road Agent from a three-year term to a one-year term, beginning with the term of the Road Agent elected in 1994, seconded by Daniel McLaughlin.

Ballot vote results:

No: 58

Yes: 11

Article #17: Motion by John Pyne to authorize the Selectmen to accept, upon the completion of paving, the initial road and cul-du-sac in the Fowler River Bluffs Subdivision as a Town road, under such terms and conditions the Selectmen deem appropriate, seconded by Eric Lucas. Voted No.

1993 TOWN MEETING MINUTES - continued

Article #18: Motion by Henry Hall to authorize the Board of Selectmen to apply for, receive and expend federal and state grants, which may become available during the course of the year, in accordance with RSA 31:95-b, and also to accept and expend money, gifts, and donations from any other governmental unit or private source to be used for purposes for which the Town may legally appropriate money, seconded by Peter Burr, so voted.

Article #19: Motion by Orville Burr to authorize the Board of Selectmen to convey, by public auction or sealed bid, property acquired by the Town by tax deed under RSA 80:42, seconded by John Pyne, so voted.

Article #20: Motion by John Pyne to authorize the Board of Selectmen to borrow money in anticipation of taxes, seconded by Ernest Parmenter, so voted.

Article #21: A suggestion was made by Donald Akerman to begin the business meeting at 7:00 p.m. at future annual Town Meetings. A show of hands supported this idea. Motion by Orville Burr at 12:08 a.m. to adjourn, seconded by Peter Burr, so voted.

Respectfully submitted,

Charlotte A. Platts

SPECIAL TOWN MEETING

June 24, 1993

The special meeting was called to order at 7:30 p.m. by the Moderator, Sherman Wadhams, to cure a procedural defect in the 1993 Town Warrant.

Article 1. Motion by Bernard Shattuck to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of creating a Town Building Fund, seconded by Ivan Smith, so voted.

Article 2. Motion by Ernest Parmenter to establish a Capital Reserve Fund under RSA 35:1 for the purpose of creating a Town Dump Closure Fund, seconded by Ivan Smith, so voted.

Motion by Bernard Shattuck to adjourn, seconded by Ernest Parmenter at 7:36 p.m.

Respectfully submitted,

Charlotte A. Platts
Alexandria Town Clerk

THE STATE OF NEW HAMPSHIRE
TOWN OF ALEXANDRIA

1994 TOWN WARRANT

To the Inhabitants of the Town of Alexandria, in the County of Grafton in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Alexandria on Tuesday, the Eighth day of March 1994 at eleven o'clock in the morning to vote, by official ballot, on Articles 1 and 2.

The Polls will be open for voting on Articles 1 and 2 from 11:00 a.m. to 7:00 p.m. on Tuesday, the Eighth Day of March, 1994.

1. To choose for the ensuing year the following Town Officers:

Selectman for three years
Town Clerk for one year
Town Treasurer for one year
Tax Collector for one year
Town Road Agent for three years
Town Moderator for two years
Trustee of Trust Funds for three years
Police Chief for one year
Sexton of the Cemeteries for one year
Supervisor of the Checklist for six years
Budget Committee Member for seven years
Planning Board Members (2) for three years

2. To choose all necessary School District Officers for the Newfound Area School District for the ensuing year.

You are further notified to meet at the Town Hall in said Alexandria on Thursday, the Tenth day of March 1994, at seven o'clock in the evening, to act upon the following subjects:

3. To see if the Town will vote to raise and appropriate Three Hundred Twenty-three Thousand Five Hundred Fifty Dollars (\$323,550.) for operation of the Town. The Selectmen and Budget Committee recommend this appropriation.

Executive Expenses (Salaries)	\$32,000.
Election, Registration & Vital Statistics	1,200.
Financial Administration	57,500.
Legal Expenses	10,000.
Personnel Administration	56,000.
Planning and Zoning	3,000.
General Government Building Expenses	6,000.
Cemeteries	7,000.
Insurance	20,000.
Fire Department	6,200.
Civil Defense/Emergency Management	4,000.
Street Lighting	2,000.
Animal Control	800.
Direct Assistance	13,000.
Patriotic Purposes	150.
Principal on Ledges' Bond	80,000.
Interest on Ledges' Bond	2,700.
Interest on Tax Anticipation Note	22,000.

4. To see if the Town will vote to raise and appropriate Fifteen Thousand Dollars (\$15,000.) for major maintenance to the Town Hall. The Selectmen and Budget Committee recommend this appropriation.

5. To see if the Town will vote to raise One Hundred Thirty-four Thousand Nineteen Dollars (\$134,019.) and appropriate One Hundred Eighty Thousand Dollars (\$180,000.) for the maintenance, sealing, reconstruction and plowing of all Class V Town roads and for posting of all Class VI Town roads. The Selectmen and Budget Committee recommend this appropriation. Highway funding would then be:

Town Funds	\$134,019.
Highway Block Grant	45,981.
Total	<u>\$180,000.</u>

6. To see if the Town will vote to raise and appropriate Thirty-five Thousand Dollars (\$35,000.) for the paving of Plumer Hill Road. The Selectmen and Budget Committee recommend this appropriation.

7. To see if the Town will vote to raise and appropriate Forty Thousand Dollars (\$40,000.) for the operation and maintenance of the Alexandria Police Department. The Selectmen and Budget Committee recommend this appropriation.

8. To see if the Town will vote to raise and appropriate Fifty Thousand Dollars (\$50,000.) for Solid Waste Disposal. The Selectmen and Budget Committee recommend this appropriation.

9. To see if the Town will vote to raise and appropriate Eight Thousand Three Hundred Seventy Dollars (\$8,370.) for the testing, site plans and engineering costs on property that might be suitable for the Highway Department and/or the Transfer Station. The Selectmen and Budget Committee recommend this appropriation.

10. To see if the Town will vote to raise and appropriate Twenty Thousand Dollars (\$20,000.) to purchase a piece of land necessary to relocate the Highway Department and/or the Transfer Station. The Selectmen and Budget Committee recommend this appropriation.

11. To see if the Town will vote to approve the use of the Town-owned land behind the Town Hall for the Transfer Station and/or Highway Department site.

12. To see if the Town will vote to raise and appropriate Seventeen Thousand Seven Hundred Sixty Dollars (\$17,760.) to evaluate and assess all properties within the Town owned by the utility companies. The Selectmen and Budget Committee recommend this appropriation.

13. To see if the Town will vote to raise and appropriate Thirteen Thousand Four Hundred Seventy-seven Dollars (\$13,477.) for the following health agencies. The Selectmen and Budget Committee recommend this appropriation.

Newfound Area Nursing Association	\$5,790.
Lakes Region Community Services	600.
Grafton County Senior Citizens	230.
Task Force: Domestic/Sexual Violence	550.
Tri-County Community Action Program	389.
Bristol EMS (Ambulance)	5,828.
Pemi-Baker Youth & Family Services	90.

14. To see if the Town will vote to raise and appropriate Five Hundred Dollars (\$500.) to assist in the establishment of the Plymouth Regional Clinic. This clinic will be staffed by Speare Memorial Hospital staff and volunteers and will provide free medical care to those who qualify. The Selectmen and Budget Committee recommend this appropriation.

15. To see if the Town will vote to raise and appropriate Seven Thousand Seven Hundred Seventy Dollars (\$7,700.) for the support of the Bristol Community Center. The Selectmen and Budget Committee recommend this appropriation.

16. To see if the Town will vote to raise and appropriate Nine Thousand Three Hundred Eighty-nine Dollars (\$9,389.) to prepare an Emergency 911 system, to include a street and numbering system with a dispatch map and dispatch map booklet. The Selectmen and Budget Committee recommend this appropriation.

17. To see if the Town will vote to raise and appropriate Sixty Thousand Dollars (\$60,000.) to the following Capital Reserve Funds. The Selectmen and Budget Committee recommend this appropriation.

Fire Department Equipment	\$ 5,000.
Police Department Cruiser	5,000.
Highway Department Equipment	20,000.
Town Buildings Fund	20,000.
Town Shed Fund	5,000.
Town Dump Closure Fund	5,000.

18. To see if the Town will vote to adopt the following Building (and major repair/remodeling/renovation) Notification Ordinance proposed by the Selectmen, including penalty and administrative provisions.

A. Notification/Permit: No person may erect a structure or renovate an existing structure without first filing an application for a building permit with the Selectmen on a form provided by them. The Selectmen shall review such application and, if they determine that all necessary permits and approvals under State law or Town ordinance (including, as applicable: subdivision approval and septic disposal, and driveway permits) have been obtained, shall issue a Town permit authorizing erection of the structure.

B. Administrative Rules: The Selectmen, after notice and hearing, shall adopt such administrative regulations as may be necessary and appropriate to effectively administer this permit ordinance.

C. Purpose/Scope: This ordinance is enacted for the purpose of allowing the Selectmen to monitor construction in Town for property assessment purposes and as a means of ensuring compliance with other Town ordinances and regulations and State laws. This ordinance is not intended to impose any standards for construction and the Town Building Permit Ordinance adopted on March 13, 1979, shall remain in full force and effect, provided that the Selectmen may coordinate permit review under this ordinance with the 1979 ordinance.

D. Penalty: Any person who violates this ordinance may be punished by a fine of not less than One Hundred Dollars (\$100.) per day for each day of continuing violation. Proceeds from such fines shall be deposited in the Town's general fund.

E. Effective Date: This ordinance shall take effect upon its adoption, except that the Selectmen may adopt interim measures for notification of construction and approval until a formal application form and administrative rules have been adopted.

19. To see if the Town will vote, by ballot, to require the Selectmen to run an ad in the paper of at least two weeks for the purpose of obtaining sealed bids on any work concerning the Town of a purchase or contract nature with the lowest bid being accepted. Submitted by Petition.

20. To see if the Town will vote to authorize the Selectmen, with input from the Police and Fire Chiefs, and after a public hearing, to adopt regulations governing the use of monitoring and reporting private alarm systems that will include the registration of such systems with the Town. The regulations shall prevent the unauthorized use of such systems and shall be designed to encourage proper usage, including elimination or lessening of false alarms. The regulations may include provisions for penalties not to exceed \$100 per day for violations. The Selectmen are also authorized to establish and amend fees, including registration and false alarm response fees, in accordance with RSA 41:9-a.

21. To see if the Town will vote, pursuant to RSA 149-M:13, to adopt the following ordinance governing the use of the Town Transfer Station.

A. Policy: The Town deems it necessary to adopt regulations concerning use of refuse disposal facilities to: conform to State law; prevent littering; impose recycling requirements; impose fees for the use of facilities; and to otherwise further public health, safety and welfare.

B. Authorization to Selectmen to Adopt Regulations: The Selectmen are hereby authorized to adopt regulations, following notice and public hearing, carrying out the policies set forth in Section A.

C. Compliance Required: No person may use the Transfer Station in violation of the regulations adopted by the Selectmen under Section B. Violation of any such regulations shall be deemed to be a violation of this ordinance.

D. Penalties: Any person violating a regulation adopted under this ordinance shall be deemed guilty of a violation of this ordinance and shall be subject to a penalty not to exceed \$500 for each day of violation. The Selectmen as enforcing officials may utilize summons and notice of fine procedures as authorized by RSA 194-M:13,II(6) and RSA 502-A:19-b.

22. Shall the Town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?

23. Shall the Town accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to issue tax anticipation notes?

24. To see if the Town will vote to authorize the Selectmen to transfer tax liens or to sell real estate acquired by the Town by Tax Collector's deed in default of redemption by sealed bid or public auction, pursuant to RSA 80:80. This authorization shall remain in effect indefinitely until rescinded.

25. To see if the Town will vote to authorize the Selectmen to accept gifts of personal property, other than cash, to the Town for any public purposes, in accordance with RSA 31:95-e, and shall remain in effect until rescinded by a vote of the Town Meeting.

26. To transact any other business that may legally come before this Meeting.

Given under our hands and seal, this 17th day of February in the year of our Lord nineteen hundred ninety-four.

Bernard F. Shattuck
Ernest W. Parmenter
Robert A. Cantara
SELECTMEN OF ALEXANDRIA

A true copy of Warrant-Attest:

Bernard F. Shattuck
Ernest W. Parmenter
Robert A. Cantara
SELECTMEN OF ALEXANDRIA

1994 TOWN BUDGET (MS-6)

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4) GENERAL GOVERNMENT	W.A. No.	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)
4130	Executive		29,000	30,558	32,000
4140	Election, Registration, & Vital Statistics		1,200	960	1,200
4150	Financial Administration		60,000	57,462	57,500
4152	Revaluation of Property				
4153	Legal Expense		10,000	6,978	10,000
4155	Personnel Administration		46,500	39,333	56,000
4191	Planning and Zoning		3,000	2,691	3,000
4194	General Government Building		5,000	5,149	6,000
4195	Cemeteries		9,000	6,927	7,000
4196	Insurance		13,000	17,646	20,000
4197	Advertising and Regional Associations				
	Town Hall Renovations		4,000	4,011	15,000
	Utilities Revaluation				17,760
4199	Other General Government				
	PUBLIC SAFETY				
4210	Police		36,000	39,412	40,000
4215	Ambulance		5,098	4,380	5,828
4220	Fire		6,200	4,808	6,200
4240	Bldg. Inspection				
4290	Emergency Mgt.		4,000	3,535	4,000
4299	Other Public Safety (including Communications)				9,389
	HIGHWAYS AND STREETS				
4312	Highways and Streets		180,000	179,354	180,000
4313	Bridges				
4316	Street Lighting		1,700	1,853	2,000
	Plumer Hill Road Upgrade/Paving		50,000	49,474	35,000
	SANITATION				
4323	Solid Waste Collection				
4324	Solid Waste Disposal		50,000	44,996	50,000
4326	Sewage Collection and Disposal				
	Site Work: Facilities Location				8,370
	Integration Study Plan		4,000	0	
	Land Purchase for Facilities				20,000
	WATER DISTRIBUTION AND TREATMENT				
4332	Water Services				
4335	Water Treatment				
	HEALTH				
4414	Pest Control Animal Control		800	593	800
4415	Health Agencies and Hospitals				
	N.A.N.A.		5,525	5,525	5,790
	Lakes Region Community Services		600	600	600
	Pemi-Baker Youth/Family Services		90	90	90
	Task Force-Sexual/Domes.Violence		500	500	550
	Plymouth Regional Clinic				500
	WELFARE				
4442	Direct Assistance		10,000	12,305	13,000
4444	Intergovernmental Welfare Payments				
4445	Vendor Payments				
	Grafton County Senior Citizens		220	220	230
	Tri-County Comm. Action Program		378	378	389
	Sub-Totals (carry to top of page 3)		535,811	519,738	608,196

1994 TOWN BUDGET (MS-6) - continued

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)
	Sub-Totals (from page 2)		535,811	519,738	608,196
	CULTURE AND RECREATION				
4520	Parks and Recreation		7,463	7,463	7,770
4550	Library				
4583	Patriotic Purposes		150	0	150
4589	Other Culture and Recreation				
	CONSERVATION				
4612	Purchase of Natural Resources				
4619	Other Conservation				
	REDEVELOPMENT AND HOUSING				
	ECONOMIC DEVELOPMENT				
	DEBT SERVICE				
4711	Princ.-Long Term Bonds & Notes		85,000	85,000	80,000
4721	Interest-Long Term Bonds & Notes		8,268	8,268	2,700
4723	Interest on TAN		24,000	20,058	22,000
	CAPITAL OUTLAY				
4901	Land and Improvements				
4902	Mach., Veh., & Equip.		21,000	20,790	0
4903	Buildings				
4909	Improvements Other Than Buildings				
	OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer —				
	Water —				
	Electric —				
4915	To Capital Reserve Fund		55,000	55,000	60,000
4916	To Trust and Agency Funds				
	TOTAL APPROPRIATIONS		736,692	716,317	780,816
HELP! We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total. We hope this will expedite the tax rate process by reducing the number of inquiries from this office.					
Acct.	W.A.	Amt.	Acct.	W.A.	Amt.
** Amounts Not Recommended by Selectmen **					
These amounts are not included in the recommended column.					
Warrant Article #	\$ Amount		Warrant Article #	\$ Amount	

1994 TOWN BUDGET (MS-6) - continued

SOURCE OF REVENUE			*ESTIMATED REVENUE Prior Year (omit cents)	ACTUAL REVENUE* Prior Year (omit cents)	ESTIMATED REVENUE Ensuing Fiscal Year (omit cents)
Acct. No.	TAXES	W.A. No.			
3120	Land Use Change Taxes		1,000	4,483	3,000
3180	Resident Taxes		5,000	5,470	5,000
3185	Yield Taxes		1,000	8,952	4,000
3186	Payment in Lieu of Taxes		74,344	71,644	73,444
3189	Other Taxes Boats		729	769	500
3190	Interest & Penalties on Delinquent Taxes		20,000	51,997	40,000
	Inventory Penalties		1,000	2,262	1,000
	LICENSES, PERMITS AND FEES				
3210	Business Licenses and Permits		400	160	0
3220	Motor Vehicle Permit Fees		60,000	72,990	60,000
3230	Building Permits		300	320	300
3290	Other Licenses, Permits & Fees Dogs		900	777	800
	FROM FEDERAL GOVERNMENT				
3319	Other F.E.M.A.		2,637	4,156	0
	FROM STATE				
3351	Shared Revenue		27,455	27,237	27,237
3353	Highway Block Grant		46,316	46,316	45,981
3354	Water Pollution Grants				
3355	Housing and Community Development				
3356	State & Federal Forest Land Reimbursement		1,197	1,197	1,000
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
	FROM OTHER GOVERNMENT				
3379	Intergovernmental Revenues				
	CHARGES FOR SERVICES				
3401	Income from Departments		1,200	1,557	1,000
3409	Other Charges Rents/Copies		500	1,514	1,000
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		0	2,462	0
3502	Interest on Investments		9,000	13,092	8,000
3509	Other Insurance		0	2,162	0
	INTERFUND OPERATING TRANSFERS IN				
3912	Special Revenue Fund				
3913	Capital Projects Fund				
3914	Enterprise Fund				
	Sewer —				
	Water —				
	Electric —				
3915	Capital Reserve Fund		17,000	17,000	0
3916	Trust and Agency Funds		8,302	8,302	6,927
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Notes & Bonds				
General Fund Balance		For Municipal Use			
Unreserved Fund Balance		< \$ >	xxx	xxx	xxx
Fund Balance Voted From Surplus		< \$ >			
Fund Balance to be Retained		\$	xxx	xxx	xxx
Fund Balance Remaining to Reduce Taxes		\$			
TOTAL REVENUES AND CREDITS			278,280	344,819	279,189
* Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.					
Total Appropriations			\$ 780,816.		
Less: Amount of Estimated Revenues, Exclusive of Property Taxes			\$ 279,189.		
Amount of Taxes to be Raised (Exclusive of School and County Taxes)			\$ 501,627.		
BUDGET OF THE TOWN OF _____, N.H.					

1993 SUMMARY INVENTORY OF VALUATION (MS-1)

Land	\$39,131,073.
Buildings	41,859,400.
Manufactured Housing	650,600.
Public Utilities (Electric)	<u>8,282,557.</u>
TOTAL VALUATIONS BEFORE EXEMPTIONS:	\$89,923,630.
Blind Exemptions	\$ 15,000.
Elderly Exemptions	<u>50,000.</u>
TOTAL EXEMPTIONS ALLOWED:	65,000.
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED:	\$89,858,630.

* * * * *

Number of Individuals Applying for Elderly Exemption in 1993:	5
Number of Elderly Exemptions Granted for 1993:	5
Number of Individuals Applying for Blind Exemption in 1993:	1
Number of Blind Exemptions Granted for 1993:	1
Number of Individuals Applying for Current Use in 1993:	6
Number of Property Owners who were granted Current Use:	186

* * * * *

CURRENT USE REPORT

Number of Acres Exempted under Current Use:	
Acres of Farm Land:	1,152
Acres of Forest Land:	15,609
Acres of Wild Land (Unproductive):	584
Acres of Wild Land (Productive):	1,883
Acres of Flood/Wet Land:	751
Acres of Recreation Land:	<u>(321)</u>
TOTAL NUMBER OF ACRES EXEMPTED UNDER CURRENT USE:	19,979

1993 SUMMARY INVENTORY OF VALUATION (MS-1) - continued

UTILITY SUMMARY

New England Hydro-Transmission Corporation:	\$6,972,339.
New England Power Company:	260,064.
New Hampshire Electric Cooperative:	591,848.
Public Service Company of New Hampshire:	<u>458,306.</u>
TOTAL VALUATION SUMMARY OF UTILITIES:	\$8,282,557.

1993 STATEMENT OF APPROPRIATIONS (MS-2)

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	For Use By Municipality (omit cents)	Reserved For Use By Dept. Of Revenue
GENERAL GOVERNMENT:				
4130	Executive		\$ 29,000	
4140	Election, Registratin, & Vital Statistics		1,200	
4150	Financial Administration		60,000	
4152	Revaluation of Property			
4153	Legal Expense		10,000	
4155	Personnel Administration		46,500	
4191	Planning and Zoning		3,000	
4194	General Government Building		5,000	
4195	Cemeteries		9,000	
4196	Insurance		13,000	
4197	Advertising and Regional Associations			
	Town Hall Renovations		4,000	
4199	Other General Government			
PUBLIC SAFETY				
4210	Police		36,000	
4215	Ambulance		5,098	
4220	Fire		6,200	
4240				
4290	Emergency Management		4,000	
4299	Other Public Safety (Including Communications)			
HIGHWAYS AND STREETS				
4312	Highways and Streets		180,000	
4313	Bridges			
4316	Street Lighting		1,700	
	Plumer Hill Improvements		50,000	
SANITATION				
4323	Solid Waste Collection			
4324	Solid Waste Disposal		50,000	
4326	Sewage Collection and Disposal			
	Plan: Integration of Facilities		4,000	
WATER DISTRIBUTION AND TREATMENT				
4332	Water Services			
4335	Water Treatment			
HEALTH				
4414	Pest Control Dogs, etc.		800	
4415	Health Agencies and Hospitals N.A.N.A.		5,525	
	Lakes Region Community Services		600	
	Plymouth Area Task Force		500	
	Pemi-Baker Youth & Family Services		90	
WELFARE				
4442	Direct Assistance		10,000	
4444	Intergovernmental Welfare Payments			
4445	Vendor Payments			
	Grafton County Senior Citizens		220	
	Tri-County Community Action Program		378	
Sub-Totals (carry in top of page 3)			\$ 535,811	

1993 STATEMENT OF APPROPRIATIONS (MS-2) - continued

Acct. No.	SOURCE OF REVENUE	W.A. No.	For Use By Municipality (omit cents)	Reserved For Use By Dept. Of Revenue
3120	Land Use Change Taxes		\$ 500	
3180	Resident Taxes		5,000	
3185	Yield Taxes		1,000	
3186	Payments in Lieu of Taxes		2,700	
3189	Other Taxes XXXXXX XXXXX XXXXX Boats		1,200	
3190	Interest & Penalties on Delinquent Taxes		20,000	
	Inventory Penalties		1,000	
4100	LICENSES, PERMITS AND FEES			
3210	Business Licenses and Permits		500	
3220	Motor Vehicle Permit Fees		55,000	
3230	Building Permits		400	
3290	Other Licenses, Permits & Fees		900	
	FROM FEDERAL GOVERNMENT			
3319	Other			
	FROM STATE			
3351	Shared Revenue		27,455	
3353	Highway Block Grant		46,316	
3354	Water Pollution Grants			
3355	Housing and Community Development			
3356	State & Federal Forest Land Reimbursement		1,400	
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)			
	FROM OTHER GOVERNMENT			
3379	Intergovernmental Revenues			
	CHARGES FOR SERVICES			
3401	Income from Departments			
3409	Other Charges Rents, etc.		1,000	
	MISCELLANEOUS REVENUES			
3501	Sale of Municipal Property			
3502	Interest on Investments		9,000	
3509	Other Alexandria Power Associates		71,357	
	INTERFUND OPERATING TRANSFERS IN			
3912	Special Revenue Fund			
3913	Capital Projects Fund			
3914	Enterprise Fund			
	Sewer —			
	Water —			
	Electric —			
3915	Capital Reserve Fund Police Cruiser		17,000	
3916	Trust and Agency Funds		7,500	
	OTHER FINANCING SOURCES			
3934	Proc. from Long Term Notes & Bonds			
General Fund Balance		For Municipal Use		
Unreserved Fund Balance		\$	XXXXX	XXXXX
Fund Balance Voted From Surplus		< \$ >		
Fund Balance to be Retained		< \$ >	XXXXX	XXXXX
Fund Balance Remaining to be Used to Reduce Taxes		\$		
TOTAL REVENUES AND CREDITS			\$ 269,228	

MUNICIPAL TAX RATE BREAKDOWN

	<u>Net Appropriation</u>	<u>Less BPT</u>	<u>Approved Taxes To Be Raised</u>	<u>Tax Rate</u>
1993				
Town	\$ 498,260.	\$ 4,907.	\$ 493,353.	\$ 5.49
County	\$ 115,582.	\$ 836.	\$ 114,746.	\$ 1.28
School	\$1,283,781.	\$12,037.	\$1,271,744.	<u>\$14.15</u>
Tax Rate:				\$20.92
1992				
Town	\$ 357,583.	\$ 4,943.	\$ 352,640.	\$ 4.04
County	\$ 103,802.	\$ 842.	\$ 102,960.	\$ 1.18
School	\$1,260,317.	\$12,124.	\$1,248,193.	<u>\$14.31</u>
Tax Rate:				\$19.53
1991				
Town	\$ 304,399.	\$ 5,286.	\$ 299,113.	\$ 3.38
County	\$ 92,407.	\$ 900.	\$ 91,507.	\$ 1.04
School	\$1,241,689.	\$12,967.	\$1,228,722.	<u>\$13.91</u>
Tax Rate:				\$18.33

TAX COMPUTATION AND COMMITMENT

Total Town Appropriations:	\$ 736,692.
Total Revenues and Credits:	(283,284.)
Net Town Appropriations:	<u>\$ 453,408.</u>

Net School Tax Assessment:	1,283,781.
Net County Tax Assessment:	<u>115,582.</u>

TOTAL TOWN, SCHOOL AND COUNTY:	\$1,852,771.
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Less State Shared Revenue:	(17,780.)
Plus War Service Credits:	10,100.
Plus Overlay:	<u>34,752.</u>

PROPERTY TAXES TO BE RAISED:	\$1,879,843.
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PROOF OF TAX RATE COMPUTATION

VALUATION: \$89,858,630. x TAX RATE OF \$20.92 = \$1,879,843.

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TAX COMMITMENT ANALYSIS

Property Taxes To Be Raised:	\$1,879,843.
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Less War Service Credits:	<u>(10,100.)</u>
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TOTAL TAX COMMITMENT:	\$1,869,743.
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COMPARISON OF APPROPRIATIONS AND EXPENDITURES

PURPOSE OF APPROPRIATION	APPROPRIATED	ACTUAL	VARIANCE
General Government:			
Town Officers' Salary	\$ 29,000.	\$ 30,558.01	\$(1,558.01)
Town Officers' Expenses	39,000.	41,016.71	(2,016.71)
Administrative Assistance	5,000.	1,275.45	3,724.55
Election, Registration, & Vital Statistics	1,200.	960.01	239.99
Cemeteries	9,000.	6,927.97	2,072.03
General Government Bldgs.	5,000.	5,149.53	(149.53)
Street Lighting	1,700.	1,853.93	(153.93)
Reappraisal of Property	9,000.	9,488.00	(488.00)
Ledges Bond Principal	85,000.	85,000.00	0.00
Ledges Bond Interest	8,268.	8,268.75	(0.75)
T. A. N. Interest	24,000.	20,058.33	3,941.67
Planning and Zoning	3,000.	2,691.09	308.91
Legal	10,000.	6,978.81	3,021.19
Audit	7,000.	5,600.00	1,400.00
Insurance	13,000.	17,646.75	(4,646.75)
Employee Benefits	46,500.	39,333.82	7,166.18
Animal Control/Dog Officer	800.	593.75	206.25
Fire Department	6,200.	4,808.55	1,391.45
Police Cruiser	21,000.	20,790.52	209.48
Plumer Hill Road	50,000.	49,474.86	525.14
Emergency Management	4,000.	3,535.37	464.63
Subtotals:	377,668.	362,010.21	15,657.79
Police Department:			
Grafton County Dispatch	32,368.	35,780.73	(3,412.73)
	3,632.	3,632.00	0.00
Subtotals:	36,000.	39,412.73	(3,412.73)
Highways and Streets:			
Town Maintenance	180,000.	179,355.34	644.66

COMPARISON OF APPROPRIATIONS AND EXPENDITURES - continued

PURPOSE OF APPROPRIATION	APPROPRIATED	ACTUAL	VARIANCE
Health:			
Bristol EMS (Ambulance)	\$ 5,098.	\$ 4,380.36	\$ 717.64
N.A.N.A.	5,525.	5,525.00	0.00
Health Officer	0.	83.57	(83.57)
Grafton Cty. Senior Citizens	220.	220.00	0.00
Lakes Region Comm. Services	600.	600.00	0.00
Plymouth Area Task Force	500.	500.00	0.00
Pemi-Baker Youth & Family	90.	90.	0.00
Community Action Program	<u>378.</u>	<u>378.00</u>	<u>0.00</u>
Subtotals:	12,411.	11,776.93	634.07
Welfare:			
General Assistance	10,000.	12,305.82	(2,305.82)
Transfer Station:			
Facilities Plan	<u>50,000.</u>	<u>44,996.88</u>	<u>5,003.12</u>
	<u>4,000.</u>	<u>0.00</u>	<u>4,000.00</u>
Subtotals:	54,000.	44,996.88	9,003.12
Culture and Recreation:			
Bristol Community Center	6,063.	6,063.00	0.00
B.C.C. Special Projects	1,400.	1,400.00	0.00
Patriotic Purposes	<u>150.</u>	<u>0.00</u>	<u>150.00</u>
Subtotals:	7,613.	7,463.00	150.00
Town Hall Renovations 1993:			
Town Hall Renovations 1992:	<u>4,000.</u>	<u>4,011.79</u>	<u>(11.79)</u>
	<u>3,748.</u>	<u>3,768.46</u>	<u>(20.46)</u>
Subtotals:	7,748.	7,780.25	(32.25)

COMPARISON OF APPROPRIATIONS AND EXPENDITURES - continued

PURPOSE OF APPROPRIATION	APPROPRIATED	ACTUAL	VARIANCE
Capital Reserve:			
Police Dept. Cruiser	5,000.	5,000.00	0.00
Highway Dept. Equipment	20,000.	20,000.00	0.00
Town Buildings Fund	20,000.	20,000.00	0.00
Town Dump Closure	5,000.	5,000.00	0.00
Fire Dept. Equipment	5,000.	5,000.00	0.00
Subtotals:	55,000.	55,000.00	0.00
Grand Subtotals:	\$740,440.	\$720,101.16	\$20,338.84
Overlay:	34,752.	7,685.03	27,066.97
School Tax Assessment:	1,283,781.	1,259,317.00	24,464.00
County Tax Assessment:	115,582.	115,582.00	0.00
Tax Lien:		158,207.49	
Payments to Outside Buyers:		30,811.61	
GRAND TOTALS:	\$2,174,555.	\$2,291,704.29	\$(71,869.81)

SUMMARY OF REVENUES AND EXPENDITURES

REVENUES:

Taxes	\$ 2,054,728.58
Licenses and Permits	74,188.00
Intergovernmental Revenue	78,908.28
Charges for Service	1,514.00
Interest and Penalties	65,090.13
Income from Trust Funds	25,302.65
Income from Other Departments	<u>7,207.97</u>
TOTAL REVENUES	\$ 2,306,939.61

EXPENDITURES:

General Government	\$ 362,010.21
Highways and Streets	179,355.34
Health and Welfare	24,082.75
Sanitation	44,996.88
Culture and Recreation	7,463.00
Police Department	39,412.73
Town Hall Renovations	7,780.25
Newfound Area School District	1,259,317.00
Grafton County	115,582.00
Capital Reserve Funds	55,000.00
Overlay	7,685.03
Taxes Bought by Town	158,207.49
Payments - Outside Tax Buyers	<u>30,811.61</u>
TOTAL EXPENDITURES	\$ 2,291,704.29

EXCESS OF REVENUES OVER EXPENDITURES: \$ 15,235.32

- Unaudited -

STATEMENT OF BONDED DEBT

<u>Date</u>	<u>Outstanding Principal</u>	<u>Principal Payment</u>	<u>Rate</u>	<u>Interest Payment</u>	<u>Total Payment</u>
07/15/91	\$250,000.		6.75%	\$9,234.38	\$ 9,234.38
01/15/92	\$250,000.	\$ 85,000.	6.75%	\$8,437.50	\$93,437.50
07/15/92	\$165,000.		6.75%	\$5,568.75	\$ 5,568.75
01/15/93	\$165,000.	\$ 85,000.	6.75%	\$5,568.75	\$90,568.75
07/15/93	\$ 80,000.		6.75%	\$2,700.00	\$ 2,700.00
01/15/94	\$ 80,000	<u>\$ 80,000.</u>	6.75%	<u>\$2,700.00</u>	<u>\$82,700.00</u>
Totals:		\$250,000.		\$34,209.39	\$284,209.38

SCHEDULE OF TOWN PROPERTY

December 31, 1993

DESCRIPTION:

Town Hall, Lands and Buildings	\$ 160,000.00
Furniture and Equipment	17,500.00
Police Department Cruisers	22,000.00
Police Department Equipment	2,500.00
Highway Department, Lands and Building	54,200.00
Highway Department Equipment	372,000.00
Lands and Buildings Acquired Through Tax Collector Deeds:	
Chellis Meadow	16,400.00
Right-of-Way across Clough Lot	500.00
Chapman Lot	<u>28,500.00</u>
TOTAL:	\$ 673,600.00

TOWN TREASURER'S REPORT
January 1, 1993 to December 31, 1993

OPERATING ACCOUNT - First NH Bank, Laconia

BALANCE - January 1, 1993: \$ 264,990.17

CREDITS:

Loan (TAN)	600,000.00
Interest	8,277.05
Tax Collector	2,109,924.19
Town Clerk	73,913.50
Selectmen	<u>118,346.90</u>

TOTAL CREDITS: \$3,175,451.81

DEBITS:

Loan Payment and Interest	93,268.75
Loan Payment and Interest (TAN)	620,058.33
Expenses	<u>2,182,323.70</u>

TOTAL DEBITS: \$2,895,650.70

BALANCE - December 31, 1993 \$ 279,801.11

TRANSFER ACCOUNT - Franklin Savings Bank

BALANCE - January 1, 1993: \$ 10,088.20

CREDITS:

Tax Collector	\$2,109,924.19
Town Clerk	73,913.50
Selectmen	18,007.17
Interest	<u>2,334.34</u>

TOTAL CREDITS: \$2,204,179.20

TOWN TREASURER'S REPORT - Continued
January 1, 1993 - December 31, 1993

DEBITS:

Selectmen	\$ 18,007.17
Tax Collector	2,109,924.19
Town Clerk	73,913.50
Interest	5,000.00
Bank Charges	45.35
Unrecovered Checks	4,418.13
Unrecovered Charges	<u>25.00</u>

TOTAL DEBITS: \$2,211,333.34

BALANCE - December 31, 1993: \$ 2,934.06

TOTAL OPERATING ACCOUNT BALANCES:

JANUARY 1, 1993	.	.	.	.	\$ 275,078.37
DECEMBER 31, 1993	.	.	.	.	\$ 282,735.17

Penny A. Platts, Treasurer

TOWN CLERK'S REPORT

December 31, 1993

RECEIVED:

1549 Motor Vehicle Permits		\$72,990.50
Dog Licenses and Penalties	\$861.00	
Less Fees	<u>-83.50</u>	777.50
Filing Fees		<u>6.00</u>

TOTAL REMITTANCES TO TOWN TREASURER:		\$73,774.00
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I hereby certify that the above report is correct to the best of my knowledge and belief.

Charlotte P. Barron
Town Clerk

TAX COLLECTOR'S REPORT

Year Ending December 31, 1993

Uncollected Taxes Beginning of Year:

	<u>Prior Years</u>
Property Taxes	\$ 343,865.38
Resident Taxes	1,830.00
Land Use Change Taxes	4,483.04
Yield Taxes	2,156.89

Taxes Committed in 1993:

Property Taxes	\$1,874,852.97	
1992 Property Taxes		3,912.68
1994 Prepayments	356.92	
Resident Taxes	5,470.00	
Land Use Change Taxes	650.00	
Yield Taxes	7,602.07	
Bristol Energy Corp.	71,644.00	
Boats	856.64	

Overpayment:

1993 Property Taxes	\$ (743.54)	
1992 Property Taxes		282.19
(Less 1992 O.P. Credits)		

Interest Collected:

Delinquent Taxes	<u>\$ 34,877.75</u>
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TOTAL DEBITS:	\$1,995,566.81	\$ 356,530.18
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TAX COLLECTOR'S REPORT - continued

Remitted to Treasurer during Fiscal Year:

	<u>1993</u>	<u>Prior Years</u>
Property Taxes	\$1,528,788.28	\$346,606.08
Resident Taxes	5,470.00	
Land Use Change Taxes		4,483.04
Yield Taxes	6,867.98	2,059.59
Bristol Energy Corp.	71,644.00	
Interest	34,877.75	
1994 Prepayments	356.92	
Boats	856.64	

Abatements made:

Property Taxes	\$ 6,287.71	\$ 1,454.17
Resident Taxes		1,830.00

Uncollected Taxes at Year End:

Property Taxes	\$ 339,033.44	
Land Use Change Taxes	650.00	
Yield Taxes	<u>734.09</u>	<u>\$ 97.30</u>

TOTAL CREDITS	\$1,995,566.81	\$356,530.18
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TAX COLLECTOR'S REPORT - continued

Liens Executed During Fiscal Year:	\$139,043.31
Interest and Costs Collected After Lien Execution:	<u>182.58</u>
TOTAL DEBITS:	\$139,225.99
Remittance To Treasurer:	
Redemptions:	\$ 16,119.02
Interests and Costs After Lien Execution:	182.58
Abatements of Unredeemed Taxes:	1,230.82
Unredeemed Liens Balance at End of Year:	<u>121,693.57</u>
TOTAL CREDITS:	\$139,225.99

SUMMARY OF TAX SALES

Fiscal Year Ended December 31, 1993

Levies Of Tax Sale Accounts

	<u>1991</u>	<u>1990</u>	<u>Prior</u>
Balance of Unredeemed Taxes:	\$68,531.68	\$38,258.96	\$10,644.71
Taxes Sold To Town:	13,638.93	1,349.91	
Interest Collected After Sale:	<u>2,659.65</u>	<u>6,899.22</u>	<u>2,823.39</u>
TOTAL DEBITS:	\$84,830.26	\$46,508.09	\$13,468.10

Remmitances to Treasurer During Fiscal Year:

Redemptions:	\$25,861.16	\$16,394.18	\$ 5,462.02
Abatements:	2,462.10	1,113.96	
Interest and Costs After Sale:	2,659.65	6,899.22	2,823.39
Unredeemed Taxes End of Year:	<u>53,847.35</u>	<u>22,100.73</u>	<u>5,182.69</u>
TOTAL CREDITS:	\$84,830.26	\$46,508.09	\$13,468.10

SUMMARY OF TAX SALES - continued

Fiscal Year Ended December 31, 1993

Levies of Tax Sale Accounts

	<u>1991</u>	<u>1992</u>
Balance of Unredeemed Taxes of Fiscal Year:	\$29,150.72	\$ 9,416.32
Interest Collected After Tax Sale:	<u>2,095.08</u>	<u>2,286.09</u>
TOTAL DEBITS:	\$31,245.80	\$11,702.41
Remittance to Purchasers During Fiscal Year:		
Redemptions:	\$29,150.72	\$ 9,416.32
Interest and Costs After Sale:	<u>2,095.08</u>	<u>2,286.09</u>
TOTAL CREDITS:	\$31,245.80	\$11,702.41

REPORT OF TRUST FUNDS

Report of the Trust Funds of the Town of Alexandria December 31, 1993

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	Balance		Loss on Security Sales	Balance		Income During Year	Expend		Balance		Grand Total P & I
			Beginning Year	End Year		Beginning Year	End Year		Amount	During Year	Year	End Year	
Mar 1884	Cass	Crawford Cem	1,060.52	1,059.80	0.72	1,059.80	1,059.80	59.04	59.04	0.00	1,059.80	1,059.80	
Mar 1886	Crawford	Crawford Cem	21,200.65	21,186.31	14.34	21,186.31	21,186.31	1,180.29	1,180.29	0.00	21,186.31	21,186.31	
Nov 1886	Perkins	Riverside Cem	1,060.53	1,059.81	0.72	1,059.81	1,059.81	59.04	59.04	0.00	1,059.81	1,059.81	
Mar 1894	Rhodes	Rhodes Cem	10,601.66	10,594.49	7.17	10,594.49	10,594.49	590.22	590.22	0.00	10,594.49	10,594.49	
Mar 1899	Cheney	Rhodes Cem	1,060.53	1,059.81	0.72	1,059.81	1,059.81	59.04	59.04	0.00	1,059.81	1,059.81	
Mar 1906	Burns	Burns Hill Cem	6,363.27	6,358.97	4.30	6,358.97	6,358.97	354.26	354.26	0.00	6,358.97	6,358.97	
Mar 1910	Langhan	Bailey	4,242.38	4,239.51	2.87	4,239.51	4,239.51	236.18	236.18	0.00	4,239.51	4,239.51	
Sep 1916	Knowles	Riverside Cem	1,060.54	1,059.82	0.72	1,059.82	1,059.82	59.04	59.04	0.00	1,059.83	1,059.83	
Oct 1920	Berry	Riverside Cem	1,060.54	1,059.82	0.72	1,059.82	1,059.82	59.04	59.04	0.00	1,059.83	1,059.83	
Nov 1933	Cushing	Rhodes Cem	1,060.54	1,059.82	0.72	1,059.82	1,059.82	59.04	59.04	0.00	1,059.83	1,059.83	
Apr 1940	C.K. Gray	Riverside Cem	4,242.17	4,239.30	2.87	4,239.30	4,239.30	236.17	236.17	0.00	4,239.30	4,239.30	
Apr 1940	R.S. Gray	Pitman	2,120.70	2,119.27	1.43	2,119.27	2,119.27	118.06	118.06	0.00	2,119.27	2,119.27	
May 1942	R.W. Hayes	Rhodes Cem	2,120.70	2,119.27	1.43	2,119.27	2,119.27	118.06	118.06	0.00	2,119.27	2,119.27	
Sep 1942	A.C. Sleeper	Crawford Cem	1,060.53	1,059.81	0.72	1,059.81	1,059.81	59.04	59.04	0.00	1,059.81	1,059.81	
Sep 1943	Patten	Riverside	4,242.27	4,239.40	2.87	4,239.40	4,239.40	236.18	236.18	0.00	4,239.40	4,239.40	
Apr 1945	Saavy	Riverside	2,120.81	2,119.38	1.43	2,119.38	2,119.38	118.07	118.07	0.00	2,119.38	2,119.38	
Sep 1946	Akerman	Rhodes	2,120.70	2,119.27	1.43	2,119.27	2,119.27	118.06	118.06	0.00	2,119.27	2,119.27	
Sep 1946	Niese	Rhodes	2,120.70	2,119.27	1.43	2,119.27	2,119.27	118.06	118.06	0.00	2,119.27	2,119.27	
Sep 1949	Trombley	Riverside Cem	2,120.70	2,119.27	1.43	2,119.27	2,119.27	118.06	118.06	0.00	2,119.27	2,119.27	
Sep 1949	G.W. Hayes	Rhodes	2,120.70	2,119.27	1.43	2,119.27	2,119.27	118.06	118.06	0.00	2,119.27	2,119.27	
Sep 1949	Gifford Lot	Rhodes	3,566.97	3,564.56	2.41	3,564.56	3,564.56	198.58	198.58	0.00	3,564.56	3,564.56	
Jul 1968	Lawrence Gray	Riverside	2,088.15	2,086.74	1.41	2,086.74	2,086.74	116.25	116.25	0.00	2,086.74	2,086.74	
Jul 1968	Lawrence Gray	Riverside	2,539.66	2,537.94	1.72	2,537.94	2,537.94	141.39	141.39	0.00	2,537.94	2,537.94	
Dec 1980	R.B. Hutchins	Riverside	982.72	982.06	0.66	982.06	982.06	54.71	54.71	0.00	982.06	982.06	
1942	Cemetery Fund	Use as Needed	37,713.76	37,688.25	25.51	37,688.25	37,688.25	2,403.05	2,403.05	6,815.87	44,504.12	44,504.12	
Mar 1905	Cemetery Equip Fund	Schools	82,720.18	82,664.23	55.95	82,664.23	82,664.23	568.60	568.60	0.00	10,782.03	10,782.03	
Mar 1905	Perkins-School	Schools	6,360.42	6,356.12	4.30	6,356.12	6,356.12	510.09	510.09	0.00	33,050.14	33,050.14	
Unknown	Literary	Church	6,360.42	6,356.12	4.30	6,356.12	6,356.12	372.77	372.77	0.00	3,311.99	3,311.99	
Unknown	Ministerial	Church	21,200.79	21,186.45	14.34	21,186.45	21,186.45	1,242.53	1,242.53	1,117.89	335.38	6,691.50	
Jul 1916	S.B. Sleeper	Church	21,200.79	21,186.45	14.34	21,186.45	21,186.45	1,242.53	1,242.53	1,117.89	22,304.34	22,304.34	
Total			235,634.04	235,474.67	159.37	235,474.67	235,474.67	15,799.30	15,799.30	8,543.27	55,413.34	290,888.01	

REPORT OF TRUST FUNDS - continued

Report of the Trust Funds of the Town of Alexandria December 31, 1993CAPITAL RESERVE FUND

Name of Fund	Balance Beginning Year	Funds Added or (Disbursed)	Gain or (Loss) on Sales	Balance End Year	Balance Beginning Year	Income Earned	Income Disbursed	Balance End Year	Grand Total P & I
Highway Equipment Fund	58,779.29	20,000.00	0.00	78,779.29	9,798.83	2,496.22		12,295.05	91,074.34
Fire Equipment Fund	35,791.13	5,000.00	0.00	40,791.13	6,731.84	1,339.24		8,071.08	48,862.21
Police Department	0.00	5,000.00	0.00	5,000.00	0.00	140.90		140.90	5,140.90
Police Cruiser Fund	15,986.71	(14,885.76)	0.00	1,100.95	2,114.24	90.61	2,114.24	90.61	1,191.56
Town Shed Fund	7,996.68	0.00	0.00	7,996.68	854.90	249.45		1,104.35	9,101.03
Town Building	0.00	20,000.00	0.00	20,000.00	0.00	563.62		563.62	20,563.62
Town Dump Closure	0.00	5,000.00	0.00	5,000.00	0.00	140.90		140.90	5,140.90
Total Capital Reserve Fund	118,553.81	40,114.24	0.00	158,668.05	19,499.81	5,020.94	2,114.24	22,406.51	181,074.56

REPORT OF TRUST FUNDS - continued

INVENTORY - DECEMBER 31, 1993

TRUST FUNDS:	<u>Book Value</u>
U. S. Government Securities	\$ 124,849.94
Common Stocks	110,847.50
Cash Management	55,190.57
	\$ 290,888.01

CAPITAL RESERVE:	<u>Book Value</u>
Cash Management	\$ 181,074.56
	\$ 181,074.56

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Alexandria, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Alexandria, New Hampshire, as of December 31, 1992, and for the year then ended. These financial statements are the responsibility of Town Officials. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by Town Officials, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group which should be included to conform with generally accepted accounting principles. The amount that should be included in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues of \$82,781 in the General Fund and \$310,779 in the Property Tax Agency Fund which were not received in cash within sixty days of year end as is required by generally accepted accounting principles (GASB Interpretation 3). Town Officials believe, and we concur, that the application of this accounting principle, which would result in a decrease in the undesignated General Fund balance from \$139,666 to (\$253,894), would give a misleading impression of the Town's ability to meet its current and future obligations.

INDEPENDENT AUDITOR'S REPORT - continued

In our opinion, except for effect on the general purpose financial statements due to the omission described in the third paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Alexandria, New Hampshire as of December 31, 1992, and the results of its operations and the cash flows of its non-expendable trust funds for the year then ended, in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Alexandria, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Vachon, Clukay & Company, P.C.

March 17, 1993

INDEPENDENT AUDITOR'S REPORT - continued

COMBINED BALANCE SHEET
December 31, 1992

	Governmental <u>Fund Types</u>	Fiduciary <u>Fund Types</u>	Account Group <u>General Long-</u>	<u>Totals</u> <u>(Memorandum Only)</u>	
	<u>General</u>	<u>Trust</u> <u>& Agency</u>	<u>Term Debt</u>	<u>December 31,</u> <u>1992</u>	<u>1991</u>
ASSETS					
Cash (Note 2)	\$275,078			\$275,078	\$318,704
Investments (Note 2)		\$431,748		431,748	377,676
Taxes receivable (Note 1)	181,128	271,537		452,665	399,086
Due from other funds (Note 4)	20,692	311,472		332,164	313,700
Amount to be provided for retirement of general long-term obligations			\$176,119	176,119	268,331
Total Assets	<u>\$476,898</u>	<u>\$1,014,757</u>	<u>\$176,119</u>	<u>\$1,667,774</u>	<u>\$1,677,497</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	\$3,922			\$3,922	
Accrued liabilities	\$18,090			\$18,090	\$26,681
Due to other governments		\$562,317		562,317	541,159
Due to other funds (Note 4)	311,472	20,692		332,164	313,700
Deferred revenue					3,339
Capital lease payable (Note 3)			\$11,119	11,119	18,331
General obligation bonds payable (Note 3)			165,000	165,000	250,000
Total Liabilities	<u>333,484</u>	<u>583,009</u>	<u>176,119</u>	<u>1,092,612</u>	<u>1,153,210</u>
Fund Balances:					
Reserved for endowments (Note 5)		235,634		235,634	235,634
Reserved for debt service					758
Unreserved:					
Designated (Note 6)	3,748	138,054		141,802	101,504
Undesignated	139,666	58,060		197,726	186,391
Total Fund Balances	<u>143,414</u>	<u>431,748</u>		<u>575,162</u>	<u>524,287</u>
Total Liabilities and Fund Balances	<u>\$476,898</u>	<u>\$1,014,757</u>	<u>\$176,119</u>	<u>\$1,667,774</u>	<u>\$1,677,497</u>

ROAD AGENT'S REPORT FOR 1993

I feel that we have accomplished a lot this year. Some work was pushed aside to make time to do the improvements on Plumer Hill Road. We did roadside mowing again and plan to continue each year. Every year there are more bushes trimmed, so more grass can grow to help improve visibility. We also repaved Walker Road and Karl Gordon Road this fall.

We didn't have any major repairs this year and what few repairs we had to make were done by myself and the crew. This saved on the cost of repairs at a garage and reduced the expenses.

This coming year I would like to improve part of Mt. Cardigan Road, from the Cole Hill Farm to the Town Line Brook. I would also like to widen one-quarter mile of Brook Road and move away from the brook.

Many thanks to the crew.

Thank you for your support,

Gary M. Patten, Road Agent

1993 POLICE DEPARTMENT REPORT

This past year has been very active for the Alexandria Police Department. We have received 898 calls, ranging from information requests to domestic.

There have been 36 Pistol Permits issued this year. As of January 1, 1994, the term of the Pistol Permits has increased from two years to four years. The cost of these Permits has increased to \$10.00 from \$4.00. All monies received are put directly into the General Fund.

Domestic violence seems to be on the rise. This one area has taken up a considerable amount of time and money from our department. Domestic Violence is a deep concern for us, as well as many other towns' concerns. There are pamphlets available, for anyone, at the Police Department. These pamphlets give phone numbers and names of organizations that can be of help to people in need of advice and direction. Please feel free to call us, or stop in for this information.

There have been many people in our Town that have installed security systems in their homes. The number of false alarms being tripped has almost doubled. The reason for this is that many of the homes are old, and the systems are so sensitive, the settling of the house sets them off. It is favorable to let your installers be aware of these situations to prevent false alarms.

All calls, may they be inquiries, reports of a crime, advice, or even complaints, are welcome. The police number is 744-6650 and my home number is 744-8068. Remember, we are here to help.

Thank You, to all the people in our Town, for any information that they may have supplied to the department. Your watchful eyes are our eyes, too!

1993 POLICE DEPARTMENT REPORT - continued

Following is a list of the various types of calls handled by the Alexandria Police Department during the period of December 31, 1992 through December 31, 1993:

<u>Nature/Type of Call</u>	<u>Number of Calls</u>
Accidents	19
Alarms	32
Burglary	9
Child Abuse	5
Civil Matters	23
Deaths (Homocide)	1
Disturbances (Auto)	11
Disturbances (Persons)	12
Domestic Violence	42
Harrassing Phone Calls	3
House Checks	15
Inquiry/Information	307
Juvenile Complaints	7
Messages/Notifications	216
Missing Persons	4
Motor Vehicle Complaints	12
O. H. R. V. Complaints	4
Pistol Permits	36
Shooting Complaints	2
Thefts	3
Vandalism	9
Miscellaneous	<u>126</u>
TOTAL CALLS:	898

Respectfully,

Paul S. Smith
Chief of Police

PLANNING BOARD MEMBERSHIP ROSTER FOR 1993

Sherman Wadhams, Chairman
P. O. Box 183
Bristol NH 03222
744-2281 (work)
Term expires 1994

Buzz Jewell
RFD 1
Alexandria NH 03222
744-3362
Term expires 1995

Ernest Lamos
RR 1, Box 866A
Alexandria NH 03222
744-9767
Term expires 1996

William Hall
RFD 1
Alexandria NH 03222
744-3201
Term expires 1996

Daniel J. McLaughlin
RFD 1, Box 1057
Hill NH 03243
744-5691
Term expires 1994

Thomas McGowan
RFD 1, Box 818B
Alexandria NH 03222
744-3854
(Alternate)

Harold Platts
RR 1, Box 790
Alexandria NH 03222
744-2229
Term expires 1995

Faith C. Degenhart
RR 1, Box 789
Alexandria NH 03222
744-3094
(Alternate)

Robert A. Cantara
(Selectmen's Representative)
RR 1, Box 1034
Alexandria NH 03222
744-3834

Melanie J. L. Shokal, Clerk
RR 1, Box 551
Alexandria NH 03222
744-9431

PLANNING BOARD REPORT

Your Planning Board met twice a month on the first and third Wednesdays of the month until May; at which time the Board voted to go to one meeting a month, on the third Wednesday.

Please keep in mind, applications must be in our Clerk's hands 15 days prior to the third Wednesday of the month in which it is to be considered.

Applications for consultation may be requested anytime; however, we would like to have them as soon as possible so they can be placed on the printed agenda, which is distributed to the members prior to the meeting. We still very much approve of consultations prior to application to avoid confusion later in the process.

We have had a quiet year as far as subdivisions are concerned, having only 3 applications and 4 consultations.

A great deal of time has been spent this past year trying to resolve the problems arising out of what is called by planning sources as "premature and scattered developments" as it pertains to development on Class VI roads. At present, we are sorry to say, no official (printed) policy appears to have been established.

Grandfathering of subdivisions is still very much in the area of discussion, with a new section for our subdivision regulations being considered. We have been working with O. S. P. and Lakes Region as well as the Town Attorney in this matter.

A gravel pit ordinance for the Town is another project which we have been working on for a year or more, initially brought to the Board by a gravel pit operator. We have been trying very hard to come up with an ordinance which, while offering a degree of protection for the Town, will not be too restrictive to those already operating pits in Town.

We also have been trying to obtain better compliance with the access permit system to Town roads. There is no fee for this application and we very rarely conflict with the desires of the applicant, except where Town road maintenance costs or public safety are concerned. These are the only reasons for the permit.

PLANNING BOARD REPORT - continued

Let me say that in the above three items, the desire of the Board is to establish some sort of minimal controls, which while not restricting townspeople to a high degree, will minimize cost increases over time, due to changing structure and too-rapid development of the Town.

If you have any questions about any of the above, we would be very glad to discuss any or all with you. Simply come to one of our meetings on the third Wednesday of each month. We will be very thankful for your thoughts, even if you maybe don't agree with us. From communications and interplay of ideas comes progress.

Respectfully submitted,

Sherman Wadhams
Planning Board Chairman

HAYNES MEMORIAL LIBRARY
Treasurer's Report

Velma W. Benton, Treasurer

Checking Account:

Balance 12/31/92	\$ 72.15	
Deposit from CD Interest	261.44	
Deposit from Savings Account	<u>900.00</u>	
		\$1,233.59

Expenses:

Public Service	\$131.04	
Oil	150.70	
Harrison Insurance	405.00	
Appreciation: Librarian	<u>- 400.00</u>	
		\$1,086.74

Balance: December 31, 1993	\$ 146.85
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Savings Account:

Balance 12/31/92	\$1,418.41	
CD Interest Deposit	143.72	
Donation: Stockley Family	100.00	
Interest	<u>35.00</u>	
		\$1,697.13

Less Withdrawals	<u>900.00</u>
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Balance: December 31, 1993	\$ 797.13
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Money Market Certificate:

Balance 12/31/92	\$12,828.92	
Interest	<u>- 405.16</u>	
		\$13,234.08

Expended	<u>405.16</u>
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Balance: December 31, 1993	\$12,828.92
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Money Market Certificate:

Balance 12/31/92	\$ 1,659.12	
Interest	<u>- 52.16</u>	

Balance: December 31, 1993	\$ 1,711.28
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HAYNES MEMORIAL LIBRARY - continued
Treasurer's Report

Scott A. Benton Memorial Fund

Balance 12/31/92 \$ 495.65

Interest to purchase
science fiction books - 12.05

Balance: December 31, 1993 \$507.70

ALEXANDRIA VOLUNTEER FIRE DEPARTMENT
REPORT FOR 1993

TO REPORT A FIRE IN ALEXANDRIA DIAL 524-1545: Give the dispatcher the exact address location of the fire and, when possible, remain on the telephone so further information can be obtained, if needed.

The AVFD and the AVFD Ladies Auxiliary celebrated "30 Years of Serving Friends and Neighbors - 1963-1993" this past August with a full day of events starting off with a pancake breakfast, followed by a parade through the village. Other activities throughout the day included craft tables and exhibits, demonstrations, and a beef barbeque served at the Town Hall. Plaques were presented to our charter members of both organizations, as they were our founders. Presentations were made by our Town Selectmen, retired Senator and Congressman James C. Cleveland, by Chief Edward Warfield of Lakes Region Fire Mutual Aid Association, and a historical prospective by Stuart Quigg. The event was highlighted with printed T-shirts, hats, buttons, ribbons, coffee mugs and pens, which helped fund the festive celebration.

The AVFD continues positive growth in membership and focuses on certified training, with active participation in the Newfound Area Training and Educational Committee. Our current roster of dedicated men:

Chief Francis Butler
Deputy Chief David Bucklin
Captain Mark Chevalier
1st Lieutenant William Corliss
2nd Lieutenant Michael Corliss
Engineer Kenneth Patten

Assistant Engineers: Fred Platts, Arthur Barron, Brent Tucker

Fire Fighters:	Anthony Avellino	Dennis Manchester
	Lawrence Boyce	Harold Platts
	Michael Boyce	James Platts
	Leo Corliss	John Pyne
	George Gibb	James Shokal
	Bert Hirtle	Matt Therrien
	Derek Kelleher	George Whittaker
	Michael Plummer	Joe Morgan

ALEXANDRIA VOLUNTEER FIRE DEPARTMENT - continued

The AVFD responded to a record number of 68 emergency calls for the year 1993:

Chimney Fires	10
Car Accidents	8
Car Fires	2
Mutual Aid to Neighboring Towns	22
Assistance to Ambulance	3
Hazardous Materials Incidents	1
Forest/Grass Fire	1
Electrical Problem	1
Plugged Chimneys	2
Smoke Investigations	2
Wires Down/Tree in Wires	7
Illegal Burning (no permit)	1
Structure Fires	6
Fire Rekindled	1
Hiker Rescue (Mt. Cardigan)	<u>1</u>
TOTAL:	68

Remember.....a PERMIT is required to install and operate oil burner equipment. Contact Chief Butler at 744-8987.

Respectfully submitted,

Chief Francis Butler
Alexandria Volunteer Fire Dpeartment

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During Calendar Year 1993, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were campfires left unattended, unsupervised children and debris fires that escaped control. All of these fires are preventable, but **ONLY** with your help!

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27II and other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1993 and participated in many fire prevention programs. This year, the nation is celebrating Smokey Bear's 50th anniversary. The State of New Hampshire Forest Protection Bureau will be working with many communities to spread the fire prevention message - "Remember...Only You can prevent forest fires. Fire prevention is the most cost effective fire suppression tool. Please be careful around fires and help us and our communities have a fire safe year.

"REMEMBER...SMOKEY HAS FOR FIFTY YEARS!"

Forest Fire Statistics - 1993

State:	545 fires	224.0 acres burned
District:	15 fires	12.8 acres burned
Alexandria:	0	0

John Q. Ricard
Forest Ranger

Arthur Barron
Forest Fire Warden

VITAL STATISTICS

Births Recorded for Year Ended December 31, 1993

<u>Name</u>	<u>Date</u>	<u>Place</u>
Melissa Danielle Brimigion Father: David S. Brimigion Mother: Cheryl L. White	July 26	Franklin NH
Shelby Lynn Woolsey Father: Grant E. Woolsey Mother: Nancy E. Corliss	October 7	Laconia NH
Steven Michael Benner III Father: Steven M. Benner Mother: Lisa D. Galvan	November 8	Lebanon NH
Deanna Flora Charles Father: Michael E. Charles Mother: Angelia L. Richardson	November 19	Franklin NH
Isaac Richard Mooney Father: Malcolm G. Mooney Mother: Thais M. Huber	November 26	Lebanon NH

VITAL STATISTICS - continued

Deaths Recorded for Year Ended December 31, 1993

<u>Name</u>	<u>Age</u>	<u>Date</u>	<u>Place</u>
Thomas Lot Fairbank	48	February 26	Franklin NH
Martha Ann Leggett	54	December 14	Laconia NH
Willie Harold Borry	73	December 14	Franklin NH

VITAL STATISTICS - continued

Marriages Recorded for Year Ended December 31, 1993

<u>Names</u>	<u>Date/Place</u>	<u>Officiant</u>
Robert David McArthur, Jr. Tanya Leah Macdaid	March 27 Bristol NH	John F Russell Rev. Msgr. Bristol NH
Michael Edward Charles Angelia Lynn Richardson	April 10 Salisbury	F Henry Doran Minister Andover NH
Charles T MacGlashing Sharlene M Pittsley	May 1 Alexandria	John M Fischer Minister Hebron NH
Robert E Duquette III Melody A Cantara	May 15 Alexandria	John M Fischer Minister Hebron NH
Scott M Firmin Michelle A Lawrence	May 22 Alexandria	John M Fischer Minister Hebron NH
Ronald P Galvin Janis M Heffel	May 29 Alexandria	Susan J Flaherty Justice of Peace Alexandria NH
Robert VanKooten Rosemary P Roberts	May 29 Alexandria	Huguette R Clarke Justice of Peace Alexandria NH
James Matthew Brunt Dawn Celia Bucklin	June 12 New Hampton	Ernest H Pettis, Jr. Minister New Hampton NH
Larry Dale Monroe Yvonne M Dimick	June 26 Alexandria	Huguette R Clarke Justice of Peace Alexandria NH
Randolph Scott Rhude Christine Marie Raymond	July 10 Alexandria	Susan B Hoffman Minister Bristol NH
Peter Russell Henss Deirdre Beverly Conway	July 17 Plymouth	Robert F Cole R. C. Priest Plymouth NH

VITAL STATISTICS - continued

Marriages Recorded for Year Ended December 31, 1993

<u>Names</u>	<u>Date/Place</u>	<u>Officiant</u>
Christopher P Conte Anne Walter	July 25 Alexandria	Huguette R Clarke Justice of Peace Alexandria NH
Laurance Richard Sharp Nancy F McComas Christensen	August 7 Laconia	Susan M DeRoma Justice of Peace Alexandria NH
John T Andrew Sylvia Gallagher	August 27 Alexandria	Susan M DeRoma Justice of Peace Alexandria NH
Stanley H Sargent Kathleen R Moses	August 28 Alexandria	Ethel Lee Matthews Minister East Hebron NH
Stephen Anthony Kent Christina Garcia Belser	September 4 Alexandria	John M Fischer Minister Hebron NH
John W Smith Kathleen A Shannon	September 18 Alexandria	Robert F Cole R. C. Priest Plymouth NH
Arthur Noyes Barron Charlotte Ann Plattts	September 25 Alexandria	John M Fischer Minister-Hebron NH
Winslow C Rand Heather L Shinn	September 25 Franklin	Huguette R Clarke Justice of Peace Alexandria NH
Glenn W Morrill Linda M Dodge	October 2 Franklin	Eileen M Gaudette Justice of Peace Franklin NH
Allan B Covert Karen L Day	October 9 Alexandria	John M Fischer Minister-Hebron NH
Dale Robert Robie Ceena Marie Sweatt	December 24 Alexandria	Susan M DeRoma Justice of Peace Alexandria NH
Konstantine Ivanovich Ishkov Emily Annetta Diehl	December 27 Alexandria	John M Fischer Minister-Hebron NH

BRISTOL COMMUNITY CENTER

Dear Sirs:

Thank you for your 1993 Fairshare payment. the Bristol Community Center appreciates your quick payment each year.

The 1994 Fairshare amount that the Bristol Community Center is asking for is Seven Thousand Seven Hundred Seventy Dollars (\$7,770.).

The Bristol Community Center has distributed to each Town its 1994 line item budget, the 1994 line item explanation for the budget, the 1993 fairshare participation numbers for each town. The Bristol Community Center's Annual Report will be printed once again in March for the Town Meeting.

For more information, please call the Bristol Community Center office at 744-2713.

Sincerely,

Elizabeth C. Mitchell
Director of Recreation

BRISTOL COMMUNITY CENTER - continued

1993 Report to the Town of Alexandria

Alexandria residents participated in the following programs:

Aerobics	3
Archery	2
Art Class	10
Baseball	63
Basketball	24
Boyscouts	
Camps	36
Dances	54
Drama	2
Girlscouts	2
Ghostwalk	19
Hang Time	3
Karate	9
Open House	60
Preschool	1
Soccer League	9
Swimming	10
SV Elves	12
Tot Time	2
Tennis	2
Volleyball	1

TOTAL ALEXANDRIA PARTICIPANTS: 332

BRISTOL COMMUNITY CENTER - continued

Fair Share Contribution

Towns	Participants	Percent	Budget Request	Percent Request
1993:				
Alexandria	292	14.0	\$ 6,063.	10.6
Bridgewater	154	7.0	3,221.	5.6
Bristol	1,149	57.0	38,144.	66.9
Danbury	147	7.0	3,031.	5.3
Groton	29	1.0	568.	1.0
Hebron	58	3.0	1,137.	2.0
New Hampton	<u>237</u>	<u>11.0</u>	<u>4,926.</u>	<u>8.6</u>
TOTALS:	2,066	100.0	\$57,090.	100.0

1994:

Alexandria	332	16.0	\$ 7,770.	12.6%
Bridgewater	164	7.9	3,958.	6.4
Bristol	1071	51.4	38,144.	62.0
Danbury	176	8.5	3,500.	5.7
Groton	22	1.1	651.	1.0
Hebron	71	3.4	1,475.	2.4
Hill	20	1.0	592.	1.0
New Hampton	<u>223</u>	<u>10.7</u>	<u>5,500.</u>	<u>8.9</u>
TOTALS:	2,079	100.0	\$61,590.	100.0

NEWFOUND AREA NURSING ASSOCIATION

Town of Alexandria
Alexandria NH 03222

Dear Selectmen,

In our plan for 1994, we plan to become a Medicare-Certified Hospice Provider. This will bring an added benefit to the terminally ill medicare recipients. Also in our long-range plan is getting accreditation from the Joint Commission Accreditation for Health Care. We continue to provide all other traditional home services and clinics. This past year we have begun a program to better address the needs of young families. We were successful in getting some funds from Grafton County to make this possible. Educational and Group support in this area have already begun.

The Newfound Area Nursing Association continues to experience an increase in demand for services. Although not to the extent of the past two years. The percentage of growth for 1993 is projected to be about 10% as compared with 37% in 1992 and 60% in 1991. The proposed health care reform certainly indicates that home care will continue to grow no matter which plan one looks at.

Our Board of Directors has voted to seek a 5% +/- increase in town appropriation, using a formula based on population and use as follows:

	<u>1994</u>
Bristol	\$ 16,260
Bridgewater	5,010
Alexandria	5,790
New Hampton	8,725

We are proud of our accomplishments in promoting health in our community. We are equally proud of our community in its strong support without which our efforts are not possible.

Sincerely,

Jeannine M. Martin
Executive Director

LAKES REGION PLANNING COMMISSION

Thank you for your support of our work this past year. We are especially grateful for both your financial support and the efforts of your townspeople in working with us to improve our region. The more we can do, together, to develop stronger working relations, the better we may serve your community and region by identifying common goals and solutions to meet current economic and environmental challenges.

One of the more bold and responsible roles for regional planning that has emerged in recent years is related to the passage of the federal Intermodal Surface Transportation Efficiency Act (ISTEA). This landmark act includes the bold idea that transportation improvements may be identified best through state and local cooperation rather than the traditional top down approach. The Lakes Region Planning Commission has been asked, by the state, to have a key role in determining how federal highway aid is distributed to our towns and cities through our comprehensive regional planning process. Clearly, local involvement is essential and your support is crucial if we want to present a united front to ensure that this region receives its fair share of the funding.

Being able to bring the region closer together and to continue our work in information services, technical assistance, environmental planning, economic development and transportation requires solid local support. Recognizing current opportunities to raise revenues using other sources, the LRPC Commissioners made an unusual and bold decision to lower the overall amount to be raised next year. Your enclosed membership appropriation for FY-95 is based on a five percent (5%) reduction in the overall appropriations amount. This action follows two years of no increases. It was taken to encourage support for regional planning while lessening the demand on most budgets. We may, however, be forced to increase some fees for services, such as printing, to defray their rising costs.

Your continued membership gives us the assurance that vital regional planning, coordination and educational efforts will continue. As always, we are more than willing to meet and discuss any aspect of the Commission's program.

Respectfully,

Kimon Koulet, Executive Director

LAKES REGION PLANNING COMMISSION - continued

The Lakes Region Planning Commission is a voluntary association of local communities designated by area towns as the organization that brings towns and cities within the region together. By associating and pooling resources, local governments have a highly trained professional staff available to them for a wide variety of services. Areas of current expertise include land use planning, transportation planning, master planning, environmental planning, capital improvement programming, impact fee studies, economic and community development, housing, fiscal and environmental impact analysis, geographic information systems and computerized cartography, household hazardous waste collections and site plan review. Communities may also obtain the services of a professional planner on a regular basis through our circuit rider program. The Commission also serves as a collective voice in issues involving the state and federal government. We are cognizant of the role we have to protect and further the interests of our communities.

Your support enables the LRPC to undertake comprehensive regional planning and to carry out various projects and programs of regional benefit. Over the past year, the LRPC:

- Provided consultation and assistance to thirty-one member communities.

- Met repeatedly with state officials and agency representatives to influence policy and help keep the region an active participant in many ongoing state programs.

- Contracted and coordinated the 10th, and largest, regional household hazardous waste program in the Lakes Region serving over nineteen municipalities in a one-day super collection.

- Initiated the start of the Lake Winnepesaukee Watershed Project which includes the preparation of a Manual of Model Ordinances, especially for communities having lakefront lands.

- Sponsored local sessions of the NH Law Lecture Series.

- Served as a board member on the Belknap County Economic Development Council, a regional consortium of area towns for economic betterment.

LAKES REGION PLANNING COMMISSION - continued

Staffed critical parts of the US Route 3 and NH Route 11 community oriented transportation study of the Route 3 & 11 transportation corridor from Franklin to Laconia. The final report is scheduled for early 1994.

Served on the Route 3 & 11 Policy Advisory Committee advocating a consensus approach for projects to be recommended in the 3 & 11 study.

Initiated discussion of state support for a study of siting a conference facility in the Lakes Region. Legislation for this idea was submitted in 1994 (SB 701).

Provided each town in the region with GIS plots of wetlands through a cooperative project with the NH Office of State Planning. We are also represented on the NH GIS Advisory Committee. We are also working on a cooperative GIS partnership with Plymouth State College.

Started data collection efforts on the Route 16 Feasibility Study; a federally mandated study designed to investigate measures to preserve the Route 16 transportation corridor as an efficient conveyer of people and goods.

Initiated discussion on a land capability analysis of the Newfound Lake watershed. This effort will be funded by the N.H. Dept. of Environmental Services and will include assistance from the Newfound Lake Association and the communities within the watershed.

Continued to participate on and support the N.H. Heritage Trails efforts. The N.H. Heritage Trail is a recreational trail generally following the Pemigewasset and Merrimack Rivers from the Canadian border to the Massachusetts border.

Started a cooperative wetlands evaluation project with the Audubon Society, Office of State Planning and Central Region Planning Commission. Held two workshops and will work with Ossipee and Wolfeboro on wetland evaluations.

LAKES REGION PLANNING COMMISSION - continued

Met individually with all thirty-one towns in the region to discuss changes to the existing regional transportation improvement program. This information will assist the LRPC with the preparation of an updated regional transportation improvement program.

Completed point and non-point source pollution mapping of towns in the region and transferred this information into the LRPC's geographic information system.

Continued to administer the Region II Transportation Advisory Committee in coordination with the N.H. Dept. of Transportation. This group meets throughout the year and has established regional transportation priorities which are annually presented to the Governor's Highway Advisory Council and State Dept. of Transportation for future transportation improvement projects.

Continued to administer and participate in a number of master plan updates throughout the region including, but not necessarily limited to Tamworth, Northfield, Gilmanton, Holderness and Sanbornton.

Received a special commendation for unique and significant accomplishments in the field of town, city and regional planning from the Northern New England Chapter of the American Planning Association for our Industrial Siting Study.

We look forward to serving your community during the coming year. Please feel free to contact us at 279-8171 whenever we can be of assistance.

GRAFTON COUNTY COMMISSIONERS' 1993 REPORT

Grafton County Commissioners would like to take this opportunity to present our report to the citizens of Grafton County. We continue our goals of efficient county services and work diligently to maintain prudent budgets and tax requirements.

In keeping with the Town of Littleton's theme of "Our Volunteers," we are proud to pay tribute to the many volunteers serving the county home, the correctional facility and other agencies, schools, hospitals, etc., throughout Grafton County.

At the Grafton County Department of Corrections we are blessed to have Dick and Betty Abbott teaching two Thresholds/Decisions classes a year, which has appreciably reduced the recidivism rate. We also commend Bruce Newton for his work in alcohol and narcotics programs, Kathy Lovell for her substance abuse counselling program and Ralph Hysong for special services.

The Grafton County Nursing Home receives many volunteer hours from local citizens and the RSVP program. The Nursing Home holds a special Recognition Day to honor these valuable volunteers.

The Commissioners nominate individuals and groups to receive the Governor's Volunteer Recognition award in September. This year's individual award went to Leslie Backstrom for bringing new programs, volunteers and funds to the Warren School, and the Grafton County RSVP Knitters Group received the group award for 12,000 hours and 1400 knit items completed and distributed to schools, hospitals and other agencies.

We apologize for not being able to recognize all volunteers in this short space. However, we are fortunate to have so many throughout Grafton County that it would be hard to name them all.

Grafton County Commissioners have had an active year working on long range planning for equipment and space needs and on other progressive projects such as the expansion to the Nursing Home's Special Needs Unit. The County Corrections Facility is now using electronic monitoring at inmate expense to allow house arrest, and the County Farm has reduced its payroll with the installation of a new milk line system. As with towns, we continue to be frustrated by ever-expanding federal and state cost shifting.

GRAFTON COUNTY COMMISSIONERS' 1993 REPORT - continued

In closing, we wish to express our sincere appreciation to local officials, agencies and the public for cooperating in our efforts to better serve the citizens of Grafton County. And please remember that the Commissioners are at your service for local government education forums and slide show presentations. Commissioners meet Tuesdays at 9:00 AM, and may be reached at phone #787-6941 or by mail to RR 1, Box 67, North Haverill, NH 03774-9758.

Respectfully submitted,

GRAFTON COUNTY COMMISSIONERS:

Betty Jo Taffe, Chairman (District #3)
Barbara B. Hill, Vice Chairman (District #1)
Raymond S. Burton, Clerk (District #2)

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Annual Report 1993

Grafton County Senior Citizens Council, Inc. provides services to older residents of Alexandria through Bristol Area Senior Services. These services include home delivered meals, a senior dining room program, transportation, outreach and social work services, health and education, recreation, information and referral, as well as opportunities for older individuals to be of service to their communities through volunteering.

Any Alexandria resident over the age of 60 or members of his/her family are eligible to use the services of GCSCC. Handicapped individuals under the age of 60 may also be served through these programs. Although there are no charges for the services, the Agency does request contributions toward the cost of services.

During 1993, 39 older Alexandria residents were served through all of GCSCC's programs. These individuals enjoyed dinners at the senior dining room, received hot meals delivered to their homes; volunteered hours of time, energy and talent to support services to the community. Services for Alexandria residents were instrumental in supporting many of these individuals as they attempted to remain in their own homes and out of institutional care despite physical frailties.

Our staff works closely with other agencies, providing services to older people in the community to assist older Alexandria residents and their families in taking advantage of available programs and services which will improve the quality of their lives and enable them to remain independent despite physical frailties.

Through the years, GCSCC has very much appreciated the support of the Alexandria community for services which enhance the independence of older residents of Alexandria.

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. - continued

Grafton County Senior Citizens Council, Inc. is requesting an appropriation in the amount of \$230.00 from the Town of Alexandria for 1994. This represents a per capita amount of \$1.73 for each of the 133 Alexandria residents aged 60 and older.

During the fiscal year, October 1, 1992 to September 30, 1993, GCSCC served 39 Alexandria residents (out of 133 residents over 60, 1990 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>Unit Cost</u>	<u>Total Cost of Service</u>
Congregate/ Home Delivered	Meals	794	\$4.19	\$3,327.00
Transportation	Trips	100	4.90	490.00
Adult Day Service	Hours	0	4.68	0
Social Services	Half-hours	0	8.62	0
Number of Alexandria Volunteers:				13
Number of Alexandria Volunteer Hours:				407

GCSCC cost to provide services for Alexandria residents only:	\$3,817.00
Request for Senior Services for 1993:	\$ 220.00
Received from Town of Alexandria for 1993:	\$ 220.00
Request for Senior Services for 1994:	\$ 230.00

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. - continued

COMPARATIVE INFORMATION

From Audited Financial Statement for GCSCC
Fiscal Years 1992/1993

Units of Service Provided

	<u>FY 1992</u>	<u>FY 1993</u>
Dining Room Meals	50,322	51,560
Home Delivered Meals	101,681	104,447
Transportation (trips)	39,207	42,550
Adult Day Service (hours)	4,016	5,675
Social Services (1/2 hours)	9,712	10,980

Units of Service Costs

	<u>FY 1992</u>	<u>FY 1993</u>
Congregate/Home Delivered Meals	\$ 4.09	\$ 4.19
Transportation (trips)	5.07	4.90
Adult Day Service	5.64	4.68
Social Services	10.01	8.62

TRI-COUNTY COMMUNITY ACTION PROGRAM

Again this year, Tri-County Community Action Program, a private not-for-profit agency, requests funding assistance for our Outreach Program in Alexandria in order to provide necessary social services. For 1994, we would like to request \$389.00 from your town.

Our Outreach Coordinator, Joyce Weldon, Outreach Center, has salary and office expenses paid for three (3) months of the year by the Fuel Assistance Program grant that we receive. The funds to keep the local Outreach office open the nine (9) months of the year come from your town and those of your neighbors, some of the Community Services Block Grant funds, and from some of the N.H. Emergency Shelter Grant funds.

Because of the reduction in federal fuel assistance funds received for our Outreach Program, we are asking for your continued financial assistance with a modest increase.

In summary, this past year we have served 52 households of 109 people, provided 80 client service units, in addition to assisting area families with approximately \$74,474.72 in direct services or products. Please see the attached information.

If you have any questions regarding these services or this request, I shall be glad to hear from you.

Sincerely,

Carleton R. Lord
Outreach Director

Joyce Weldon
Outreach Coordinator

TRI-COUNTY COMMUNITY ACTION PROGRAM - continued

1993 Outreach Report

Outreach is the field services arm of the Tri-County Community Action Program. The purpose of this program is to assist low-income, elderly and handicapped persons to solve individual problems and meet their needs through individual and/or group self-help efforts. Outreach Coordinators accomplish this purpose by providing information, counseling, referrals, guidance, organizational assistance, individual counseling and by effectively linking and utilizing community resources. If possible, we also may assist with Emergency fund dollars in the form of vouchers. Last year, the following assistance (client service units) was provided by the CAP Outreach Program in Alexandria:

<u>Type of Assistance</u>	<u>Client Service Units</u>
Emergency food supplies, food stamps, Government surplus foods, consumer education, food baskets, nutrition	27
Electrical disconnects, out-of-fuel, weatherization, woodstove, fuel wood, home repairs, furnaces	18
Homeless or in imminent danger of being homeless	2
Emergency placements, furnishings, loans, home improvements, tenant/landlord relations, relocations	18
Money management, debt management, financial planning	1
Medicare, Medicaid, mental health, dental, home health, emergency response units, substance abuse	7
Job corps, employment referrals, job training, welfare referral	4
Emergency rides, car pools	0
Information and referral to Legal Aid	0
Clothing, education, domestic violence, children's services	<u>3</u>
TOTAL:	80

TRI-COUNTY COMMUNITY ACTION - continued

Because of your support and that of other surrounding towns, we were able to keep our Campton Area Outreach office open through the entire year. As a result, we were also able to leverage the following funds and/or provide the following services or products to the low-income people of your area:

<u>Alexandria</u>	<u>Funds or Products Provided</u>
FEMA (emergency food and shelter)	\$ 7,675.
USDA (food products distributed - retail value)	26,098.
Emergency fund and food pantry assistance	5,500.
Homeless: emergency food and/or shelter	2,500.
Volunteer hours @ \$4.25/hour	<u>5,482.</u>
OUTREACH TOTAL:	\$46,775.

Please note that these funds are in addition to the approximately \$4,000. Community Services Block Grant matching funds that are applied to each Outreach Coordinator's salary and other local office expenses. Your continued financial support is needed to insure the availability of these dollars for local use and help in providing these essential social services in your community.

Also, our Outreach Coordinators did the application intake work for Fuel Assistance and Weatherization. As a result, the residents of your town received the following assistance from the Community Action Program this past winter:

	<u>Households</u>	<u>Individuals</u>	<u>Dollar Amount</u>
Fuel Assistance	43	146	\$16,500.00
Weatherization	7	N/A	<u>11,199.70</u>
ENERGY TOTALS:	<u>50</u>	<u>146</u>	<u>\$27,699.72</u>
GRAND TOTAL:			\$74,474.72

THE TASK FORCE AGAINST DOMESTIC AND SEXUAL VIOLENCE

Dear Budget Committee Members:

On behalf of the Task Force Against Domestic & Sexual Violence (formerly Plymouth Area Crisis Services), I would like to thank you for your past support. During 1993, your contribution helped our organization to continue providing support services to an ever-increasing number of clients.

As you know, the organization was formed in 1981 by members of the community who saw a need for a group that could provide direct services to adult victims of domestic violence. Since that time, the Task Force's 40+ volunteers have provided a 24-hour crisis line, and a variety of other services for victims of domestic and, since 1988, sexual violence. In July of 1992, the organization expanded its services to also include child victims. This is especially important as the Task Force shelter has been consistently occupied since its opening in September 1990 and nearly two-thirds of all shelter residents are children.

Because this past year has been particularly difficult financially for us - we have had to cut staff hours and limit our prevention efforts - we are counting on funding from the towns in our catchment area to stabilize our budget. This year we are requesting \$550.00 to further support our services to both adult and child victims of domestic and sexual violence. This is a 10 percent increase of our 1993 request.

If you have any questions, or need further information, please contact me.

Thank you again for your continued support.

Sincerely,

Amy Gilsdorf
Administrative Director

THE TASK FORCE AGAINST DOMESTIC AND SEXUAL VIOLENCE - continued

PROGRAM DESCRIPTION

The Task Force Against Domestic and Sexual Violence is a non-profit volunteer organization, which provides assistance to victims of domestic and sexual violence. The Task Force, a member group of the New Hampshire Coalition Against Domestic and Sexual Violence, serves 18 towns: Alexandria, Ashland, Bridgewater, Bristol, Campton, Dorchester, Ellsworth, Groton, Hebron, Holderness, Lincoln, Plymouth, Rumney, Thornton, Waterville Valley, Warren, Wentworth, and North Woodstock. It is the only organization of its kind in southeastern Grafton County.

Since its inception in 1981, the organization has maintained a 24-hour crisis line, staffed by 40+ volunteers who provide legal advocacy, emergency shelter, transportation, food, emotional support services and referrals to its clients. Organization members also coordinate and conduct community outreach programs.

Providing support services to the volunteers are the four staff members: Resources Director, Support Services Director, Administrative Director and Child Advocacy Director. All four are supervised by the eleven-member Board of Directors.

Since 1981, Task Force members have answered over 2,500 calls from all the towns it serves. Many of these calls have been referred to us by local police departments, the court, physicians, counselors and therapists.

Volunteers and staff adhere strictly to the NH law RSA 173-B:21, which requires that they maintain confidentiality with regard to persons served by them and files kept by the organization. Also, as required by law RSA 173-C Privilege Bill, all information received by a volunteer or staff member in the course of a relationship with a victim is confidential. This law allows the Task Force to keep its location from being made public.

LAKES REGION COMMUNITY SERVICES COUNCIL

Dear Selectmen:

During the past year, Lakes Region Community Services Council has continued to provide transportation services to some of the developmentally disabled in Alexandria. Our other services continue to be an integral part of the lives of all the developmentally disabled, providing more work experiences and rehabilitative activities for them. At the same time, we continue to achieve our goals in cost containment. For example, we have increased our van fleet from 24 to 29 vehicles and measured our past year's mileage at nearly 600,000 miles. Yet we have been able to hold our overall transport costs to within reasonable expectations.

Last year, the town of Alexandria gave Lakes Region Community Services Council \$600.00. This amount was greatly appreciated and went directly into the purchase of new vehicles. We are sensitive to the fiscal pressures that face town governments and we are committed to not adding to this burden. As a result, we would like to ask for the identical amount that we received from you last year, \$600.00.

Without support for transportation, our mentally retarded residents would become completely isolated. They would be unable to live in homes that in many cases are in relatively rural areas. Our transportation services are the key to a variety of day programs, both of a rehabilitative and employment nature. Lakes Region Community Services Council has been markedly successful in its goals for providing a much improved quality of life over previous institutional care, and at a much reduced cost. Transportation resources make community-based rehabilitation a reality. The results are increased independence and self-reliance, which is the crucial factor in reducing the overall cost of care.

Later in the year, I plan on coming out to a Selectmen's meeting as I have in the past, where I can answer any specific questions on our many services and scope of our responsibilities in the town of Alexandria.

Sincerely,

Stephen C. Maguire
Assistant Executive Director

NEW HAMPSHIRE HUMANE SOCIETY

Dear Selectmen:

As we realize your 1994 budget appropriation for the enforcement of the Rabies Control Law will be of the greatest importance to you and your residents, we are sending it to you now.

Our fee remains the same at \$60.00 per stray dog. There is no charge for stray cats. Also, when an owner reclaims their pet, we charge the owner and not the town. Once a stray dog is brought to us, you can forget the problem as we hold the animal, see to any veterinarian needs, try to locate the owner, hold it for court action, when necessary, and eventually either place or destroy the animal. This has proven to be an inexpensive program for what can be a long drawn-out nuisance.

For the year 1994, the N. H. Humane Society offers your town an animal control agreement which will provide your Animal Control Officer (ACO) and residents with an excellent community service. Our budget appropriation request for 1994 is our minimum charge of \$300. This expense appropriation has been approved by the State Department of Revenue Administration.

The 1993 totals of the number of animals brought to the NH Humane Society Shelter from Alexandria are as follows:

By Alexandria's Animal Control Officer:

Dogs and Puppies:	3	
Cats and Kittens:	0	Total: 3

From Local Residents:

Dogs and Puppies:	10	
Cats and Kittens:	18	Total: <u>28</u>

Total number of all animals received:	31
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Helping Animals Since 1900

PEMI-BAKER YOUTH & FAMILY SERVICES COUNCIL

Dear Board of Selectmen:

The Pemi-Baker Youth and Family Services Council, Inc. is once again seeking support from the 17 towns served through court diversion, the challenge course and information and referral. This is a particularly exciting period for our agency as we begin putting together real plans for further expansion of the services we presently offer. Though we plan to offer more programs to area towns we have not found it necessary to increase our appropriation requests from the 1993 town meeting process. The 1994 request for the Town of Alexandria is the same as the 1993 figure of \$90.00.

As a resident of the Newfound district, I am especially pleased that we are looking into ways in which we can better serve this area. It is hoped that we will be able to offer collaborative programs with the Bristol Community Center enabling us to supplement the services that they already provide.

We are proud of the work we have done over the past year and hope that you take the time to review our annual report for the town. If possible, we welcome the opportunity to include this report in the annual town warrant book, so that residents are able to stay informed with the services available through the Pemi-Baker Youth and Family Services Council. As usual, we are available at any time to meet with selectmen or representatives of the budget committee should that be necessary.

Sincerely,

John LaCrosse
Director of Services

PEMI-BAKER YOUTH & FAMILY SERVICES COUNCIL - continued

The Pemi-Baker Youth and Family Services Council, Inc. is an organization dedicated to promoting community-wide approaches to aid the development of healthy families and children. The Council currently coordinates four programs:

1. Juvenile Court Diversion: A program for first time juvenile offenders, allowing them to be held accountable for offenses without going to court.
2. The Challenge Course: A 15-hour early intervention drug and alcohol program for young people whose use of alcohol and other drugs has come to the attention of a parent, school official, police, court or other person (including themselves).
3. Information and Referral: Provides residents of 17-town region with access to information about human services in the area. During 1993 the Council received approximately 150 calls and visits through this program.
4. Time/Host Homes: The Council administers program providing short term housing for young people in need of time away from home as an alternative to running away. Program initiated in the Fall of 1993.

The Council is also involved in several other important community efforts. "Families First," a column published twice a month in the Record Enterprise, is co-produced by the Council. The column addressed a wide range of topics related to family life. The council is also responsible for the publication of "The Guide to Community Resources for the Plymouth and Newfound Area." In addition, the Council provided administrative support to the second annual Conference for Parents, held in Plymouth last September, attended by over 400 people.

Future plans for the Council include collaborative efforts with the Bristol Community Center, expanded parent support and training efforts, peer education and continued efforts to coordinate services among providers in the region. Funding requests have been made to each of the 17 towns served; 1994 requests are equal to 1993 requests.

Respectfully submitted,

John LaCrosse
Director of Services

ANNUAL MEETING

Newfound Area School District

The annual meeting of the Newfound Area School District will be held on Friday, March 18, 1994, at 7:00 p.m. in the Newfound Regional High School Gymnasium, Route 104, Bristol.

REPORT TO DISTRICT ONE CITIZENS

The five member Executive Council acts much like a Board of Directors within the Executive Branch of your State Government. We have the authority granted to the Governor and Council by constitutional and statutory law for the overall administration of the affairs of State defined by the NH Constitution, NH Statutes, advisory opinions of the Attorney General and opinions of the NH Supreme Court.

We each represent one-fifth of the population divided into five districts. Our District consists of 98 towns and four cities spread over all or parts of five of New Hampshire's ten counties. The current population of our District is 221,000 people - basically the land area north of Concord.

Of prime importance to this region is the development of the highway transportation program throughout the State. The NH Legislature by law set in motion a two-year cycle which will start July 1, 1994 which requires each Councilor to hold public hearings to ascertain highway and transportation needs. We then meet, make our recommendations to the Governor who then will make a recommended plan for highways to the NH Legislature by February 1997. Governor Merrill will be making his 1994 recommendations to the NH Legislature by February 15, 1994. Towns, cities, counties and citizens having an interest in this should contact their local State Representatives and State Senator.

Another project that is of continuing interest to this District is the nomination and confirmation of individuals to the dozens of State boards and commissions on which the Governor and Council are required to fill with qualified and interested citizens. If you are interested, please forward a copy of your resume to me.

Individuals having an interest in these duties and responsibilities should contact my office or Governor Merrill's office at the State House, Concord, NH 03301.

Raymond S. Burton
Executive Councilor

RFD #1
Woodsville, NH 03785
Tel. 747-3662

Room 207, State House
Concord, NH 03301
Tel. 271-3632

CONGRESSIONAL DELEGATION
STATE OF NEW HAMPSHIRE

U. S. SENATORS

Honorable Robert C. Smith
U. S. Senate Building
Washington, DC 20510
(202) 224-3324

Honorable Judd Gregg
393 Russell Senate Building
Washington, DC 20510
(202) 224-3324

125 North Main Street
Concord, NH 03301
(603) 225-7115

125 North Main Street
Concord, NH 03301
(603) 225-7115

Norris Cotton Federal Building
275 Chestnut Street
Manchester, NH 03103
(603) 666-7591

28 Webster Street
Manchester, NH 03104
(603) 622-7979

McIntyre Federal Building
80 Daniel Street
Portsmouth, NH 03801
(603) 431-5900

135 Pleasant Street
Berlin, NH 03570
(603) 752-2604

136 Pleasant Street
Berlin, NH 03570
(603) 752-2604

99 Pease Boulevard
Portsmouth, NH 03801
(603) 431-2171

U. S. CONGRESSMEN

Honorable Richard N. Swett
128 Cannon House Office Building
Washington, DC 20515
(202) 225-5206

Honorable William H. Zeff
512 Cannon House Office
Building
Washington, DC 20515
(202) 225-5456

4th Floor
18 North Main Street
Concord, NH 03301
(603) 224-6621

340 Commercial Street
Manchester, NH 03101-1123
(603) 669-6330

3rd Floor
5 Coliseum Avenue
Nashua, NH 03063
(603) 880-6142

Room 220
McIntyre Federal Building
80 Daniels Street
Portsmouth, NH 03801
(603) 433-1601

800 TELEPHONE NUMBERS

Congressman Bill Zeliff	1-800-649-7290
Senator Bob Smith	1-800-922-2230
Autocap	1-800-852-3305
Carroll County Sheriff	1-800-552-8960
Citizen Services (Governor's Office)	1-800-852-3456
Corrections Information	1-800-479-0688
Environmental Protection Information	1-800-424-4000
Grafton County Sheriff	1-800-564-6911
Granite State Living Foundation	1-800-826-3700
Income Tax Questions Hot Line	1-800-424-1040
Missing Children Hot Line	1-800-843-5678
NH Council on Energy	1-800-852-3466
NH Commission on Handicapped	1-800-852-3405
NH Elderly & Adult Services. . . .	1-800-442-5640
NH Emergency Planning. . . .	1-800-852-3792
NH Employment Security	1-800-852-3400
NH Events/Skiline	1-800-258-3608
NH Health & Human Services	1-800-622-9230
NH Help Line (24 Hour)	1-800-852-3388
NH Housing Authority	1-800-322-4141
NH Insurance Department	1-800-852-3416
NH Job Training Council	1-800-772-7001
NH Legal Assistance (Berlin)	1-800-698-8969
NH Legal Assistance (Claremont)	1-800-562-3994
NH North Country Library Office	1-800-499-1232
NH Poison Center. . . .	1-800-562-8236
NH Public Utilities Commission	1-800-852-3793
NH State Liquor Commission	1-800-543-4664
NH State Police (Emergency Line)	1-800-525-5555
NH Veterans Council	1-800-622-9230
NH Vocational Colleges	1-800-247-3420
Social Security Information. . . .	1-800-234-5772
Tri-County Community Action. . . .	1-800-552-4617
Veterans Administration	1-800-562-5260

STATE OF NEW HAMPSHIRE

Administrative Services.	.	.	.	.	271-3680
Agriculture, Department of	.	.	.	.	271-3551
Attorney General, Office of	.	.	.	.	271-3658
Corrections, Department of	.	.	.	.	271-5600
Education, Department of.	.	.	.	.	271-3494
Emergency Health Services	.	.	.	.	271-2200
Employment Security, Department of	.	.	.	.	271-3311
Environmental Services, Department of	.	.	.	.	271-3503
Executive Department					
Office of the Governor	.	.	.	.	271-2121
Governor's Energy Office	.	.	.	.	1-800-852-3466
Human Resources, Division of	.	.	.	.	271-2711
Handicapped, Governor's Commission for the	.	.	.	.	1-800-852-3405
Fish and Game Department	.	.	.	.	271-3421
Health and Human Services	.	.	.	.	271-5500
Commissioner	.	.	.	.	271-4331
Alcohol and Drug Abuse	.	.	.	.	271-6100
Children and Youth Services	.	.	.	.	271-4451
Human Services, Division of	.	.	.	.	271-4321
State Office	.	.	.	.	1-800-852-3345
Elderly and Adult Services	.	.	.	.	271-4394
Mental Health and Developmental Services	.	.	.	.	271-5000
Public Health Services	.	.	.	.	271-4501
Highway Safety Agency	.	.	.	.	271-2131
Human Rights Commission.	.	.	.	.	271-2767
Insurance Department	.	.	.	.	271-2261
Labor, Department of	.	.	.	.	271-3176
Wage and Hour.	.	.	.	.	271-3179
Youth Employment	.	.	.	.	271-3179
Occupational Safety and Health Consultation.	.	.	.	.	271-2024
Workmen's Compensation	.	.	.	.	271-3176
Legislative Services	.	.	.	.	271-3435
Libraries, Arts and Historical Resources	.	.	.	.	271-2392
State Library.	.	.	.	.	271-2394
NH Police Standards & Training Council	.	.	.	.	271-2133
Personnel, Division of	.	.	.	.	271-3261
Public Utilities Commission	.	.	.	.	271-2431
Resources and Economic Development					
Economic Development, Division of	.	.	.	.	271-2343
Forest and Lands, Division of	.	.	.	.	271-2215
Retirement Department	.	.	.	.	271-3351
Secretary of State	.	.	.	.	271-3242
Transportation, Department of.	.	.	.	.	271-3734
Aeronautics Commission	.	.	.	.	271-2551
Public Works and Transportation, Director	.	.	.	.	271-3734
Highway Maintenance, Bureau of	.	.	.	.	271-2693
Municipal Highways, Bureau of	.	.	.	.	271-2107
Treasury	.	.	.	.	271-2621

UNITED STATES GOVERNMENT

Agriculture, Department of

Animal Damage Control	225-1416
Veterinary Services	228-0349
Farmers Home Administration	224-9597
Soil Conservation Service	225-6401
Statistical Reporting Services.	224-9639

Courts

Appeals Court - First Circuit	225-1512
District Court	225-1423
Probation, Chief Officer.	225-1515

Environmental Protection Agency (Boston). 617-565-3420

Health, Education & Welfare Department/Social Security 224-1938

Immigration & Naturalization Services 225-0960

Interior Department/Law Enforcement 225-1415

Internal Revenue Service

Federal Tax Forms	1-800-829-3676
Federal Tax Information	1-800-829-4477
Problem Resolution Office	1-800-829-1040

Justice Department

Drug Enforcement Administration	228-9005
Federal Bureau of Investigation	225-9201
U. S. Attorney	225-1552
U. S. Marshall	225-1632

Labor Department

Occupational Safety & Health	225-1629
Veterans Employment Service	224-2589
National Labor Relations Board.	565-6700

Nuclear Regulatory Commission 215-337-5000

Transportation Department

Federal Highway Administration.	225-1605
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Treasury Department

Secret Service	225-1615
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Veterans Administration

Benefits, Information & Assistance	1-800-562-5260
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TOWN OF ALEXANDRIA

Directory

Selectmen's Office 744-3220
Selectmen meet Thursday evenings: 7 pm to 10 pm
Secretary Hours:
Monday - Wednesday & Friday: 9 am to 5 pm
Thursday: 9 am to 2 pm

Highway Department Garage 744-6516

Transfer Station. 744-6810
Hours: Wednesday 9 am to 5 pm
Saturday 9 am to 5 pm
Sunday 12 n to 4 pm

Police Department 744-6650

Town Clerk/Tax Collector. 744-3288
Home 744-5024
Hours: Monday 9 am to 5 pm
Tuesday 9 am to 5 pm
Thursday 10 am to 7 pm
Friday 10 am to 5 pm

Health Officer 744-8243

Alexandria Volunteer Fire Department. 744-3165

Emergency Numbers: Fire 524-1545
Ambulance 524-1545

Forest Fire Warden/Fire Permits 744-5024

Planning Board 744-3220

NH State Police 1-800-852-3411

Grafton County Sheriff's Department 1-800-564-6911

Hospitals:
Franklin Regional Hospital, Franklin 934-2060
Speare Memorial Hospital, Plymouth. 536-1120
Lakes Region General Hospital, Laconia. 524-3211
Mary Hitchcock Memorial Hospital, Hanover 646-5000

Task Force Crisis Line (24 Hour). 536-1659